

### Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** The Fire Department, EMS Division and Procurement and Contracts Division are requesting to utilize Volusia County Florida Contract #RFP16-P-64AK, with Zoll Medical Corporation for the purchase of Cardiac Monitors, associated equipment, supplies, parts, materials, software, and Preventative Maintenance, in the estimated amount of \$1,500,000 over a five (5) year period. A large portion of current equipment has met its useful life and others are approaching their end of life. A study was conducted to determine the highest quality Cardiac Monitors that would allow the City to replace its current aging equipment for its EMS operations, standardize equipment across the organization, create a more holistic, sustainable, ease of use, and knowledge across the entire organization.

### Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	\$0	\$0
Operating/Capital	\$1,200,000	\$300,000
<b>Total Amount</b>	<b>\$1,200,000</b>	<b>\$300,000</b>

Comments (optional): Total contract term for five (5) years with total estimated expenditure of \$1,500,000

### Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

### Funding

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	3001_F Capital Improvements Fund		
Department /Division	OFD/EMS		
Cost Center/Project/Grant	OFD0003_P OFD Equipment Replacement		
<b>Total Amount</b>	<b>\$1,500,000</b>		