

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Extension of RFP 14-0329, Event Parking Services at the Amway Center and the Camping World Stadium.

Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). _

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$725,000.00	\$0
Total Amount	\$725,000.00	\$0

Comments (optional): Twelve (12) month extension of RFP14-0329 due to COVID pandemic and the postponement/cancellation of events. The current contract expires on November 30, 2020 and the extension will go through November 30, 2021.

Revenues

What is the source of any revenue and the estimated amount? N/A Amount

Is this recurring revenue? Yes ☐ No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	4005_F Camping World Stadium	4132 Parking Enterprise Fund	
Department /Division	Orlando Venues	Parking Division	
Cost Center/Project/Grant	OSO0001_C Camping World Stadium	PKG0021_C GEICO Garage	
Total Amount	\$275,000.00	\$450,000.00	