

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: The Bulletproof vest Partnership Award through the Bureau of Justice Administration in the amount of \$35,056.00 will provide funding for the purchase of bulletproof vests.

Expenses

Will the action be funded from the Department's current year budget? ☐ Yes ☒ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). Bulletproof Vest Partnership Award.

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$35,056.00	\$0
Total Amount	\$35,056.00	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? 2020 Bulletproof Vest Partnership Award Amount \$35,056.00

Is this recurring revenue? ☐ Yes ☒ No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	<u>1130 F - Grants Fund</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>Police</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>TBD</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$35,056.00	\$0	\$0