

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Funding allotted to the OCSO for the purchase of chips used in the ANDE 6C Instrument for rapid DNA testing. OCSO has a contract price (\$750.00 ea) OPD will purchase 20 (\$750.00 x 20 = \$15,000.00).

Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$15,000	\$0
Total Amount	\$15,000	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	3001 F Capital Improvement Fund	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	OPD	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	OPD0002 C - Police Capital Projects & Equipment Replacement	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$15,000	\$0	\$0