

**Fiscal Impact Statement**

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** To extend the rental contract, with Big Truck Rental, for (3) Refuse front loading trucks for one (1) year

**Expenses**

Will the action be funded from the Department's current year budget?  Yes  No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	\$0	\$0
Operating/Capital	\$288,600.00	\$0
<b>Total Amount</b>	\$288,600.00	\$0

Comments (optional): Asset #'s 010587, 010588, and 010589.

**Revenues**

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue?  Yes  No

Comments (optional): (enter text here)

**Funding**

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	<u>5001_F Fleet Management Fund</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>OBFS/Fleet</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>FLT0003 C Fleet Management Maintenance</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
<b>Total Amount</b>	\$288,600.00	\$0	\$0