

### Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** To purchase (1) New Caterpillar 326 Hydraulic Excavator.

### Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	<u>\$0</u>	<u>\$0</u>
Operating/Capital	\$236,764.00	<u>\$0</u>
<b>Total Amount</b>	\$236,764.00	<u>\$0</u>

Comments (optional): This is an addition to the Fleet

### Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

### Funding

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	<u>4160 F Stormwater Utility Fund</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>Public Works/ Streets and Stormwater Division</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>STW0003 C Stormwater Management</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
<b>Total Amount</b>	\$236,764.00	<u>\$0</u>	<u>\$0</u>