



Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Establishing a contract with Florida Catastrophe Corp for water damage remediation services at City facilities

Expenses

Will the action be funded from the Department's current year budget? Yes No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$34,145.00	\$34,145.00
Total Amount	\$34,145.00	\$34,145.00

Comments (optional): Charges for water damage remediation services will be billed to various cost centers upon rendering the contracted services. VEN 63%, FPR 14% and OPD 23%.

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? Yes No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	5005 F Facilities Management Fund	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	Facilities Management	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	FAC0001_C Facilities Management	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$34,145.00	\$0	\$0