



CITY OF ORLANDO

September 25, 2019

2ND 5:01 P.M. Budget Hearing
Minutes

District 1	District 2	District 3	Mayor	District 4	District 5	District 6
Jim Gray	Tony Ortiz	Robert F. Stuart	Buddy Dyer	Patty Sheehan	Regina I. Hill	Samuel B. Ings

Opening

On Wednesday, September 25, 2019, the Orlando City Council met in City Council Chambers at City Hall for the second of two annual budget hearings.

Call to Order

Mayor Dyer officially called the meeting to order at 5:03 P.M.

Present:

Mayor Buddy Dyer
Commissioner Jim Gray, District 1
Commissioner Tony Ortiz, District 2
Commissioner Robert F. Stuart, District 3
Commissioner Patty Sheehan, District 4
Commissioner Regina I. Hill, District 5
Commissioner Samuel B. Ings, District 6
Chief Assistant City Attorney Roy Payne
City Clerk Denise Aldridge
Deputy City Clerk Laurie Nossair
Police Officers Kevlon Kirkpatrick and Jose Sanchez, Sergeants-at-Arms

(1) 2ND Budget Hearing (5:01 P.M.) – Resolutions Adopting the Millage Rate and Budget of the City of Orlando for Fiscal Year 2019/2020

Mayor Dyer announced that this is the second of two public hearings for the adoption of the millage rate and budget for the City of Orlando for Fiscal Year 2019/2020. At the first hearing held on September 16th, City Council adopted the proposed millage rate and tentative budget. At this second hearing, City Council will consider for approval the final millage rate and budget.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the millage resolution.

City of Orlando Millage Rate Resolution

City Clerk Denise Aldridge presented a resolution of the City of Orlando, Florida, establishing the ad valorem tax levy (millage rate) upon the assessed real property and business personal property tax rolls of the year 2019. Mayor Dyer announced that the proposed millage rate for the City of Orlando for Fiscal Year 2019/2020 is 6.6500 mills, which is 8.86 percent higher than the rolled-back rate of 6.1090.

Commissioner Tony Ortiz moved and Commissioner Robert F. Stuart seconded a motion to approve the Millage Rate Resolution of the City of Orlando for Fiscal Year 2019/2020. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

On July 22, 2019, the City Council approved a millage rate of 6.6500, adhering to all TRIM guidelines. The millage rate was proposed again on September 16, 2019. An advertisement ran in our local newspaper last Friday, September 20, 2019. This final rate has remained the same throughout the entire fiscal year 2020 budget development process and is within the parameters outlined by State. It has also not changed from the prior year and is to maintain the City's programmatic levels of service.

Mayor Dyer opened the hearing for public comment and no one appeared to comment. Mayor Dyer closed the public comment portion of the hearing. City Council voted unanimously to approve the Millage Rate Resolution of the City of Orlando for Fiscal Year 2019/2020.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the budget resolution.

City of Orlando Budget Resolution

City Clerk Denise Aldridge presented a resolution of the City of Orlando, Florida adopting the annual budget of the City of Orlando, Florida for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020.

Commissioner Robert F. Stuart moved and Commissioner Tony Ortiz seconded a motion to approve the Budget Resolution of the City of Orlando for Fiscal Year 2019/2020. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

The total proposed budget is \$1,362,715,923, including a General Fund budget of \$517,211,834 and has not changed since our first public hearing. Budget In Brief and Commissioner Notebook documents have been available on our website in addition to the information included in this formal budget resolution.

Mayor Dyer opened the hearing for public comment and the following appeared to comment: Lawanna Gelzer, appearing on her own behalf, spoke about infrastructure, air quality, affordable housing, a forensic audit of Parramore Kidz Zone, and health disparities; Jonathan Blount, appearing on his own behalf, spoke about the SALT Program, which provides hygiene for the homeless, and the Bronze Kingdom Museum; and Steve Merkal, appearing on his own behalf, spoke about the understaffing within the Fire Department.

Commissioner Robert F. Stuart read the following statement into the record:

"As you know, I have served for many years as the Executive Director of the Christian Service Center for Central Florida. The budget for this year and for many years prior to my service on the City Council has included funds that provide a modest grant to the Center. The amount of that proposed funding for this year is \$25,000. None of that money goes toward the general operation of the Christian Service Center. These funds, however, will not be granted to the Christian Service Center

unless and until the Christian Service Center and the City enter into a separate written agreement. Such agreement will come before City Council for individual approval in October. I want to make it clear that when this specific item comes before the Council, I will abstain from voting on the funding agreement between the City and the Christian Service Center and will fill out the proper required documentation noting this information.”

Mayor Dyer closed the public comment portion of the hearing. City Council voted unanimously to approve the Budget Resolution of the City of Orlando for Fiscal Year 2019/2020.

(2) 2nd Budget Hearing (5:01 P.M.) – Resolutions Adopting the Millage Rate and Budget of the Downtown Development Board (DDB) for Fiscal Year 2019/2020

Mayor Dyer announced that this is the second of two public hearings for the adoption of the millage rate and budget for the Downtown Development Board for Fiscal Year 2019/2020. At the first hearing held on September 16th City Council adopted the proposed millage rate and tentative budget. At this second hearing, City Council will consider for adoption the final millage rate and budget.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the millage resolution related to the Downtown Development Board.

Downtown Development Board (DDB) Millage Rate Resolution

City Clerk Denise Aldridge presented a resolution of the City of Orlando, Florida establishing for the Downtown Development Board the ad valorem tax levy (millage rate) upon the assessed real property within the Downtown Development District of the year 2019. Mayor Dyer announced that the proposed millage rate for the Downtown Development Board (DDB) for Fiscal Year 2019/2020 is 1 mill, which is 22.88 percent lower than the rolled-back rate of 1.2967.

Commissioner Patty Sheehan moved and Commissioner Regina I. Hill seconded a motion to approve the Downtown Development Board's Millage Rate Resolution for Fiscal Year 2019/2020. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

On June 13th the Downtown Development Board approved their millage and on July 22nd the City Council, on behalf of the DDB, set a millage rate of 1.0000 adhering to all TRIM guidelines. That millage rate was proposed again on September 16th. An advertisement ran in our local newspaper last Friday September 20th. This final rate has remained the same throughout the entire fiscal year 2020 budget development process and is within the parameters outlined by the State. It also has not changed from the prior year and is to maintain Board delivered programs.

Mayor Dyer opened the hearing for public comment and no one appeared to comment. Mayor Dyer closed the public comment portion of the hearing. City Council voted unanimously to approve the Downtown Development Board (DDB) Millage Rate Resolution for Fiscal Year 2019/2020.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the budget resolution related to the Downtown Development Board.

Downtown Development Board (DDB) Budget Resolution

City Clerk Denise Aldridge presented a resolution of the City of Orlando, Florida adopting the Annual Budget of the Downtown Development Board for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020.

Commissioner Regina I. Hill moved and Commissioner Robert F. Stuart seconded a motion to approve the Downtown Development Board's Budget Resolution for the Fiscal Year 2019/2020. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

The total proposed budget for the Downtown Development Board is \$4,402,541, and has not changed since our first public hearing. Budget in Brief and Commissioner Notebook documents have been available on our website, in addition to the information included in this formal budget resolution.

Mayor Dyer opened the hearing for public comment and the following appeared to testify: Lawanna Gelzer, appearing on her own behalf, spoke about the CRA funding process; Jonathan Blount, appearing on his own behalf, spoke about the Creative Village project and Checker Park.

Mayor Dyer closed the public comment portion of the hearing. City Council voted unanimously to approve the Downtown Development Board's Budget Resolution for Fiscal Year 2019/2020.

(3) 2nd Budget Hearing (5:01 P.M.) – Resolutions Adopting the Millage Rate and Budget of the Downtown South Neighborhood Improvement District (DSNID) for Fiscal Year 2019/2020.

Mayor Dyer announced that this is the second of two public hearings for the adoption of the millage rate and budget for the Downtown South Neighborhood Improvement District (DSNID) for Fiscal Year 2019/2020. At the first hearing held on September 16th, City Council adopted the proposed millage rate and tentative budget. At this second hearing, City Council will consider for adoption the final millage rate and budget.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the millage rate resolution.

Downtown South Neighborhood Improvement District (DSNID) Millage Rate Resolution

City Clerk Denise Aldridge presented a resolution of the City Council of the City of Orlando, Florida and the Board of Directors of the Downtown South Neighborhood Improvement District (DSNID) levying an ad valorem tax at the rate of \$1.00 per \$1,000 of assessed value on non-exempt real property located within the jurisdictional boundaries of the Downtown South Neighborhood Improvement District; providing certain findings; providing for administrative millage adjustment in accordance with Florida Statutes; providing for the collection of taxes; providing for severability, correction of scrivener's errors, repeal of conflicting resolutions, and an effective date.

Commissioner Patty Sheehan moved and Commissioner Regina I. Hill seconded a motion to approve the Downtown South Neighborhood Improvement District's Millage Rate Resolution for Fiscal Year 2019/2020.

Mayor Dyer announced that the proposed millage rate for the Downtown South Neighborhood Improvement District for Fiscal Year 2019/2020 is 1 mill, which is 8.96 percent higher than the rolled-back rate of 0.9178. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

On July 10th the Downtown South Neighborhood Improvement District Advisory Council recommended their millage and on July 22nd the City Council, on behalf of the Downtown South NID, set a millage rate of 1.000 adhering to all TRIM guidelines. That millage rate was proposed again on September 16th. An advertisement ran in our local newspaper last Friday, September 20th. This final rate has remained the same throughout the entire fiscal year 2020 budget development process and is within the parameters outlined by the State. It also has not changed from the prior year and is to provide administration and infrastructure projects within the District.

Mayor Dyer opened the hearing for public comment and no one appeared to comment. Mayor Dyer closed the public comment portion of the hearing. City Council voted unanimously to approve the Downtown South Neighborhood Improvement District's Millage Rate Resolution for Fiscal Year 2019/2020.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the budget resolution.

Downtown South Neighborhood Improvement District (DSNID) Budget Resolution

City Clerk Denise Aldridge presented a resolution of the City Council of the City of Orlando, Florida, and the Board of Directors of the Downtown South Neighborhood Improvement District adopting the Fiscal Year 2019/2020 Budget for the Downtown South Neighborhood Improvement District; providing certain findings; providing certain budget accounting procedures; providing for severability, correction of scrivener's errors, repeal of conflicting resolutions, and an effective date.

Commissioner Patty Sheehan moved and Commissioner Regina I. Hill seconded a motion to approve the Downtown South Neighborhood Improvement District's Budget Resolution for Fiscal Year 2019/2020. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

The total proposed budget for the Downtown South Neighborhood Improvement District is \$1,345,065, and has not changed since our first public hearing. Budget in Brief and Commissioner Notebook documents have been available on our website, in addition to the information included in this formal budget resolution.

Mayor Dyer opened the hearing for public comment and no one appeared to comment. Mayor Dyer closed the public comment portion of the hearing. City Council voted unanimously to approve the Downtown South Neighborhood Improvement District's Budget Resolution for Fiscal Year 2019/2020.

At 5:34 P.M. Mayor Dyer adjourned the City Council meeting and convened the Board of Directors for the Downtown South Neighborhood Improvement District to do what we just did as the City Council.

(4) Board of Directors – 2nd Budget Hearing (5:01 P.M.) – Resolutions Adopting the Millage Rate and Budget of the Downtown South Neighborhood Improvement District (DSNID) for Fiscal Year 2019/2020.

Mayor Dyer announced that this is the second of two public hearings for the adoption of the millage rate and budget for the Downtown South Neighborhood Improvement District (DSNID) for Fiscal Year 2019/2020. At the first hearing held September 16th, the Board of Directors adopted the proposed millage rate and tentative budget. At this second hearing, the Board of Directors will consider for adoption the final millage rate and budget.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the millage rate resolution.

Downtown South Neighborhood Improvement District Board of Directors Millage Rate Resolution

City Clerk Denise Aldridge presented a resolution of the City Council of the City of Orlando, Florida and the Board of Directors of the Downtown South Neighborhood Improvement District, levying an ad valorem tax at the rate of \$1.00 per \$1,000 of assessed value on non-exempt real property located within the jurisdictional boundaries of the Downtown South Neighborhood Improvement District; providing certain findings; providing for administrative millage adjustment in accordance with Florida Statutes; providing for the collection of taxes; providing for severability, correction of scrivener's errors, repeal of conflicting resolutions, and an effective date.

Board of Directors Member Patty Sheehan moved and Board of Directors Member Robert F. Stuart seconded a motion to approve the Downtown South Neighborhood Improvement District's Millage Rate Resolution for Fiscal Year 2019/2020.

Mayor Dyer announced that the proposed millage rate for the Downtown South Neighborhood Improvement District for Fiscal Year 2019/2020 is 1 mill, which is 8.96 percent higher than the rolled-back rate of 0.9178. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

On July 10th the Downtown South Neighborhood Improvement District Advisory Council recommended their millage and on July 22nd the Board of Directors, on behalf of the Downtown South Neighborhood Improvement District, set a millage rate of 1.000 adhering to all TRIM guidelines. That millage rate was proposed again on September 16th. An advertisement ran in our local newspaper last Friday, September 20th. This final rate has remained the same throughout the entire fiscal year 2020 budget development and is within the parameters outlined by the State. It also has not changed from the prior year and is to provide administration and infrastructure projects within the District.

Mayor Dyer opened the hearing for public comment and no one appeared to comment. Mayor Dyer closed the public comment portion of the hearing. The Board of Directors voted unanimously to approve the Downtown South Neighborhood Improvement District's Millage Rate Resolution for Fiscal Year 2019/2020.

Mayor Dyer called on City Clerk Denise Aldridge to read the title of the budget resolution.

Downtown South Neighborhood Improvement District (DSNID) Board of Directors Budget Resolution

City Clerk Denise Aldridge presented a resolution of the City Council of the City of Orlando, Florida and the Board of Directors of the Downtown South Neighborhood Improvement District adopting the Fiscal Year 2019/2020 budget for the Downtown South Neighborhood Improvement District; providing certain findings; providing certain budget accounting procedures; providing for severability, correction of scrivener's errors, repeal of conflicting resolutions, and an effective date.


Board of Directors Member Commissioner Patty Sheehan moved and Board of Directors Member Regina I. Hill seconded a motion to approve the Downtown South Neighborhood Improvement District's Budget Resolution for Fiscal Year 2019/2020. Mayor Dyer called on Deputy Chief Financial Officer Brian Battles, who read the following into the record:

The total proposed budget for the Downtown South Neighborhood Improvement District is \$1,345,065, and has not changed since our first public hearing. Budget in Brief and Commissioner Notebook documents have been available on our website, in addition to the information included in this formal budget resolution.

Mayor Dyer opened the hearing for public comment and no one appeared to comment. Mayor Dyer closed the public comment portion of the hearing. The Board of Directors voted unanimously to approve the Downtown South Neighborhood Improvement District's Budget Resolution for Fiscal Year 2019/2020.

At approximately 5:37 P.M. Mayor Dyer adjourned the Board of Directors – Downtown South Neighborhood Improvement District meeting and reconvened the City Council meeting. Mayor Dyer thanked Deputy Chief Financial Officer Brian Battles and his staff. Mr. Battles introduced his team of budget analysts, as well as Budget Division Manager Martin Carmody, and thanked department fiscal managers.

There being no further business to come before City Council on Wednesday, September 25, 2019, Mayor Buddy Dyer adjourned the meeting at 5:39 P.M.



Mayor Buddy Dyer



City Clerk Denise Aldridge