

SCHEDULE A

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2020/2021
Proposed
Budget

SECTION I: REVENUES

Ad Valorem Taxes	\$	540,730
Intergovernmental		151,667
<u>TOTAL REVENUE - ALL FUNDS</u>	\$	<u>692,397</u>

SECTION II: APPROPRIATIONS

<u>Downtown South NID Fund</u>	\$	692,397
Economic Development		692,397
<u>TOTAL APPROPRIATION - ALL FUNDS</u>	\$	<u>692,397</u>

SECTION III: PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL

<u>Downtown South NID Fund</u>	\$	350,000
DSNID Projects		350,000