

PHASE ONE BUDGET



4ROOTS

FARM

Phase 1

SITE WORK

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| CLEARING & GRUBBING | \$610,000 |
| EARTHWORK | \$288,550 |
| UNDERGROUND UTILITIES | \$1,050,000 |
| ROADWAYS & PARKING LOTS | \$1,198,662 |
| HARDSCAPE, IRRIGATION & LANDSCAING | \$629,800 |
| CROP AREAS (SOIL PREP, IRRIGATION, DRAIN) | \$570,000 |
| SITE PREP SUBTOTAL | <u>\$4,347,012</u> |
| GENERAL CONDITIONS, FEE and BONDS | \$608,582 |
| SITE WORK SUBTOTAL | <u>\$4,955,594</u> |

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|---|---------------------------|
| CONSTRUCTION TESTING & INSPECTIONS | \$99,112 |
| BUILDING PERMITS & IMPACT/UTILITY CONNECTION FEES | \$84,334 |
| CONTINGENCIES | \$403,194 |
| SITE WORK TOTAL | <u><u>\$5,542,234</u></u> |

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|---|---------------------------|
| VERTICAL CONSTRUCTION | \$1,850,916 |
| CONSTRUCTION TESTING & INSPECTIONS | \$37,018 |
| BUILDING PERMITS & IMPACT/UTILITY CONNECTION FEES | \$37,764 |
| CONTINGENCIES | \$154,068 |
| VERTICAL CONSTRUCTION TOTAL | <u><u>\$2,079,766</u></u> |

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| PLANNING, DESIGN & OVERSIGHT | \$378,000 |
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| PHASE TOTALS | TOTAL CONSTRUCTION & SOFT COSTS | <u><u>\$8,000,000</u></u> |
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