



Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Annexation of 2727 Silver Star Road located north of Silver Star Rd, west of John Young Pkwy, and east of Clemson Rd

Expenses

Will the action be funded from the Department's current year budget? ☐ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	<u>\$0</u>	<u>\$0</u>
Operating/Capital	<u>\$0</u>	<u>\$0</u>
Total Amount	<u>\$0</u>	<u>\$0</u>

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? Annual property tax Amount \$858

Is this recurring revenue? X Yes ☐ No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	<u>General Fund</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>Citywide</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>(enter text here)</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	<u>\$858</u>	<u>\$0</u>	<u>\$0</u>