



### Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** Annexation of 1720 Conway Gardens Road, located south of Curry Ford Road, west of Conway Gardens Road, north of Edland Drive and east of Crocker Avenue

### Expenses

Will the action be funded from the Department's current year budget? ☐ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	<u>\$0</u>	<u>\$0</u>
Operating/Capital	<u>\$0</u>	<u>\$0</u>
<b>Total Amount</b>	<u>\$0</u>	<u>\$0</u>

Comments (optional): (enter text here)

### Revenues

What is the source of any revenue and the estimated amount? Annual property tax Amount \$968

Is this recurring revenue? ☒ Yes ☐ No

Comments (optional): (enter text here)

### Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	<u>General Fund</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>Citywide</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>(enter text here)</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	<u>\$968</u>	<u>\$0</u>	<u>\$0</u>