



### Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** Amend the annual contract with Good Source for Temporary Industrial Labor to allow use by the Solid Waste Division.

### Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate		Estimated Annualized Cost Thereafter	
Personnel	\$0		\$0	
Operating/Capital	\$163,000.00		\$325,000.00	
<b>Total Amount</b>	\$163,000.00		\$325,000.00	

Comments (optional): Temporary staff to supplement City crews providing garbage, recycling, and yard waste collection to both commercial and residential customers. Funding exists in the Contractual Service group in the SW Fund (4150).

### Revenues

What is the source of any revenue and the estimated amount? N/A Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

### Funding

Expenses/Revenues will be recorded to:

	Source #1		Source #2		Source #3	
Fund	4150 F		(enter text here)		(enter text here)	
Department /Division	PWK/SWM		(enter text here)		(enter text here)	
Cost Center/Project/Grant	SWM003 C & SWM004 C		(enter text here)		(enter text here)	
<b>Total Amount</b>	\$163,000.00		\$0		\$0	