



Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Approval of this request will allow Families Parks and Recreation to collaborate with Career Source Central Florida and the Orlando Community and Youth Trust to offer a City of Orlando Summer Youth Employment program to youth during the summer of 2019. The program will serve 400 youth who reside within the boundaries of the City of Orlando. The Summer program will offer mentoring, occupational skills training and leadership training.

Expenses

Will the action be funded from the Department's current year budget? N/A

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	N/A	N/A
Operating/Capital	N/A	N/A
Total Amount	N/A	N/A

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? N/A Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): There is no cost associated to the City of Orlando with the approval of this request

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	N/A	(enter text here)	(enter text here)
Department /Division	FPR	(enter text here)	(enter text here)
Cost Center/Project/Grant	OCYT	(enter text here)	(enter text here)
Total Amount	N/A	\$0	\$0