

Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: Award of Contracts for Continuing Environmental Assessment, Testing and Remediation Services, RQS19-0084. The purpose of this Contract is not to authorize a specific Project or Projects, but to set forth certain duties, obligations, rights, and responsibilities that may be incorporated by reference into any Service Authorization that may be mutually agreed to by the parties. The City has sole discretion to select the Project(s), if any, that may be given to a selected consultant.

Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). N/A

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$400,000	\$400,000
Total Amount	\$400,000	\$400,000

Comments (optional): None

Revenues

What is the source of any revenue and the estimated amount? N/A Amount \$0

Is this recurring revenue? ☐ Yes ☒ No

Comments (optional): None

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	Varies		
Department /Division	PWK/WAS		
Cost Center/Project/Grant	Varies		
Total Amount	\$400,000	\$0	\$0