



Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: In order to meet the storage requirements for current security projects as well as the new digital evidence solution for the Orlando Police Department, an upgrade to the City's server storage platform is required. The upgrade will add 40 Terabytes of usable space to both the primary and backup storage platforms. Without the upgrade, progress on the security projects would be significantly delayed and the implementation of the digital evidence solution would not be possible.

Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$180,020.24	\$0
Total Amount	\$180,020.24	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	3001- F Capital Improvements Fund		
Department /Division	Information Technology		
Cost Center/Project/Grant	TMD0003- P		
Total Amount	\$180,020.24	\$	\$