

### Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** The red dot sighting system for the Orlando Police Departments Virtus Patrol rifle. This will be mounted to each rifle issued by the Orlando Police Department. This optic allows for higher accuracy in both day and low light environments.

### Expenses

Will the action be funded from the Department's current year budget? X Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	\$0	\$0
Operating/Capital	\$298,336.00	\$0
<b>Total Amount</b>	<b>\$298,336.00</b>	<b>\$0</b>

Comments (optional): (enter text here)

### Revenues

What is the source of any revenue and the estimated amount? Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

### Funding

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	3001 F	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	Police	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	OPD0015 P	<u>(enter text here)</u>	<u>(enter text here)</u>
<b>Total Amount</b>	<b>\$296,336.00</b>	<b>\$0</b>	<b>\$0</b>