

### **Fiscal Impact Statement**

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** Energy Foundation grant for the City Energy Project

### **Expenses**

Will the action be funded from the Department's current year budget? ☐ Yes ☒ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). Revenue will be recognized and expense budget appropriated at the November BRC meeting.

	<b>Current Fiscal Year Cost Estimate</b>	<b>Estimated Annualized Cost Thereafter</b>
Personnel	\$0	\$0
Operating/Capital	\$0	\$0
<b>Total Amount</b>	\$65,300	\$0

Comments (optional): Specific Personnel/Operating cost split will be determined for BRC action.

### **Revenues**

What is the source of any revenue and the estimated amount? Energy Foundation Amount \$65,300

Is this recurring revenue? ☐ Yes ☒ No

Comments (optional): (enter text here)

### **Funding**

Expenses/Revenues will be recorded to:

	<b>Source #1</b>	<b>Source #2</b>	<b>Source #3</b>
Fund	<u>1130 F</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	<u>EXO/SUS</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	<u>Grant ID TBD</u>	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$65,300	\$0	\$0