



Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: **Funding Agreement between the City of Orlando, The Downtown Development Board, the Tangerine Sports Association, Inc. and the Florida Citrus Sports Events, Inc.** Agreement with the City and the Downtown Development Board for Camping World Bowl promotional mentions, Florida Citrus Parade float and field level signs during Citrus Bowl.

Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$60,000	\$0
Total Amount	\$60,000	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	General Fund 0001 F	4190	<u>(enter text here)</u>
Department /Division	EDV	EDV/DDB	<u>(enter text here)</u>
Cost Center/Project/Grant	EDV0002 C	DDB0003 P	<u>(enter text here)</u>
Total Amount	\$50,000	\$10,000	\$0