



### Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

**Description:** FDOT Award - 2018-2019 Highway Safety Grant - Orlando Police Department Speeding and Aggressive Driving Enforcement Team

### Expenses

Will the action be funded from the Department's current year budget? ☐ Yes ☒ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). Grant from Florida Department of Transportation (FDOT)

|                     | Current Fiscal Year<br>Cost Estimate | Estimated Annualized<br>Cost Thereafter |
|---------------------|--------------------------------------|---|
| Personnel           | <u>\$0</u>                           | <u>\$0</u>                              |
| Operating/Capital   | <u>\$0</u>                           | <u>\$0</u>                              |
| <b>Total Amount</b> | <b>\$75,000.00</b>                   | <b>\$0</b>                              |

Comments (optional): (enter text here)

### Revenues

What is the source of any revenue and the estimated amount? Florida Department of Transportation Amount \$75,000.00

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

### Funding

Expenses/Revenues will be recorded to:

|                           | Source #1          | Source #2                | Source #3                |
|---------------------------|--------------------|--------------------------|--------------------------|
| Fund                      | <u>1130</u>        | <u>(enter text here)</u> | <u>(enter text here)</u> |
| Department /Division      | <u>Police</u>      | <u>(enter text here)</u> | <u>(enter text here)</u> |
| Cost Center/Project/Grant | <u>TBD</u>         | <u>(enter text here)</u> | <u>(enter text here)</u> |
| Total Amount              | <b>\$75,000.00</b> | <b>\$0</b>               | <b>\$0</b>               |