



Fiscal Impact Statement

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and annualized costs. Include all related costs necessary to place the asset in service.

Description: **Business Assistance Program Agreement between MJRG, LLC dba Bark Nona Pet Hotel and the City of Orlando:** MJRG, LLC dba Bark Nona Pet Hotel plans to open a new pet boarding facility in Lake Nona. The project consists of construction of a new 5400 sf building. Bark Nona Pet Hotel plans to create an additional 3 new full-time jobs through this project. Total capital investment for this project is approximately \$1.3 million. Total eligible fees for MJRG, LLC dba Bark Nona Pet Hotel under the Business Assistance Program, are \$33,971.96. The BAP will pay fifty percent of eligible fees up to \$20,000. The fee breakdown is as follows: Transportation Impact Fee @ 50% = \$16,985.98.

Expenses

Will the action be funded from the Department's current year budget? ☒ Yes ☐ No

If No, please identify how this action will be funded, including any proposed Budget Resolution Committee (BRC) action(s). (enter text here)

	Current Fiscal Year Cost Estimate	Estimated Annualized Cost Thereafter
Personnel	\$0	\$0
Operating/Capital	\$16,985.98	\$0
Total Amount	\$16,985.98	\$0

Comments (optional): (enter text here)

Revenues

What is the source of any revenue and the estimated amount? (enter text here) Amount \$0

Is this recurring revenue? ☐ Yes ☐ No

Comments (optional): (enter text here)

Funding

Expenses/Revenues will be recorded to:

	Source #1	Source #2	Source #3
Fund	General Fund 0001 F	<u>(enter text here)</u>	<u>(enter text here)</u>
Department /Division	EDV	<u>(enter text here)</u>	<u>(enter text here)</u>
Cost Center/Project/Grant	EDV0002 C	<u>(enter text here)</u>	<u>(enter text here)</u>
Total Amount	\$16,985.98	\$0	\$0