

FISCAL IMPACT STATEMENT

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and continuing costs in future years. Include all related costs necessary to place the asset in service.

1. DESCRIPTION: The Mark Wandall Traffic Safety Act (CH. 316.0083 F.S.) was amended to provide for appointment of local hearing officers for the adjudication of red light camera offenses. Patrick A. Brackins is recommended for appointment by the Council to the Orlando STOPS Red Light Camera Safety Enforcement Program for this purpose.

COSTS:

2. Does the acceptance of this action require the hiring of additional or new personnel or the use of overtime?
☐ Yes ☒ No (if Yes, include all personnel costs below).

3. Is the action funded in the current year budget and/or through reallocation of existing Department resources:
☒ Yes ☐ No If No, how will this item be funded? _____ PLEASE NOTE: If the action is funded by a grant received by the City please include the fiscal year of the funding award, grantor name, granting agency or office name (if any), grant name and when the grant agreement was approved by City Council.

Did this item require BRC action? ☐ Yes ☒ No If Yes, BRC Date: _____ BRC Item #: _____

4. This item will be charged to Fund/Dept/Program/Project: 0001 F/TRN/TRE0008/TRE0008 C.

5.	(a) Current Year Estimate	(b) Next Year Annualized	(c) Annual Continuing Costs Thereafter
Personnel	\$	\$	\$
Operating	1,500	1,500	1,500
Capital			
Total	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>

6. If costs do not continue indefinitely, explain nature and expiration date of costs: _____

7. OTHER COSTS

(a). Are there any future costs, one-time payments, lump sum payments, or other costs payable for this item at a later date that are **not** reflected above: ☐ Yes ☒ No

(b) If yes, by Fiscal Year, identify the dollar amount and year payment is due: \$ _____ Payment due date _____

(c) What is the nature of these costs: _____

REVENUE:

8. What is the estimated increase in "valuation" added to the tax rolls? \$ N/A. Tax roll increase is:
☐ real property, ☐ tangible personal property, ☒ other (identify Fines and fees).

9. What is source of the revenue and the estimated annual recurring revenue? Source: Fine collections from red light infractions \$ 900,000 (estimated FY2018)

10. If non-recurring, what is the estimated Fiscal Year and amount of non-recurring revenue that will be realized?
Source N/A Fiscal year _____ \$ _____ non-recurring revenue

11. What is the Payback period? N/A- years

12. JUSTIFICATION: Document justification for request. Include anticipated economies or efficiencies to be realized by the City, including reductions in personnel or actual cost (cash flow) reductions to be realized in your budget. This is a legislative mandate to fulfill the requirements set forth in The Mark Wandall Traffic Safety Act (Ch. 316.0083 F.S.) to provide appointment of a local hearing officer for the adjudication of red light camera offenses. Patrick Brackins is recommended for appointment by the Orlando City Council pursuant to this act.

13. APPROVED: FJF (Submitting Director or authorized Division Mgr **Only**)