



CITY OF ORLANDO

Grants & Financial Assistance Approval Form

	Authorized Approver	Signature	Date
*1	Families, Parks & Recreation Dept. Director	Approved By:	
Email form to Grants Development Supervisor to continue approval process in Workday (effective 3/19/2014). *Department Directors may provide signature on paper above OR wait to approve from Workday inbox.			

Following are the financial, programmatic, legal and procurement considerations for your review:

Today's Date: 8/24/2017	City Council Date: TBD	Application Deadline: 9/5/2017
Name of Grant: Promise Neighborhoods Grant		
Sponsor: US Department of Education		
Short description of the project or program that will be pursued with grant funding: The U.S. Department of Education is offering up to \$6 million dollars per year for 5 years for a total of \$30 million to move the needle residents of strategically-defined geographies to significantly improve the educational and developmental outcomes of children and youth in our most distressed communities, and to transform those communities by— <ol style="list-style-type: none">1. Identifying and increasing the capacity of eligible entities that are focused on achieving results for children and youth throughout an entire neighborhood;2. Building a complete continuum of cradle-to-career solutions of both educational programs and family and community supports, with great schools at the center;3. Integrating programs and breaking down agency “silos” so that solutions are implemented effectively and efficiently across agencies;4. Developing the local infrastructure of systems and resources needed to sustain and scale up proven, effective solutions across the broader region beyond the initial neighborhood; and5. Learning about the overall impact of the Promise Neighborhoods program and about the relationship between particular strategies in Promise Neighborhoods and student outcomes, including through a rigorous evaluation of the program. The City is partnering with Heart of the University of Central Florida, College of Education, (lead agency for this application), Orange County Public Schools, Valencia College, Heart of Florida United Way, Early Learning Coalition of Orange County and other organizations for this grant application. The target population includes children/youth birth to age 24 who reside in the areas identified in the attached map, including portions of Washington Shores, Rock Lake, Ivey Lane and Mercy Drive neighborhoods, especially those attending Carver Middle School, Eccleston and Ivey Lane Elementary Schools, Jones High School, and Nap Ford Community School. They will be impacted positively through increased educational and youth development programming and increased services at their schools and via neighborhood-based partners.		
Short description of the problem or need for the project or program: The grant will allow FPR, working with partner organizations under University of Central Florida College of Education (UCF), to increase the number of		

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youth living in the target area who receive wrap-around academic support and employment, leading to post-secondary education credentials, higher paying jobs and long term economic security.	
Anticipated timeline of project or program: 5 year starting in late 2017/early 2018	
Name of Initiating Department/Division/Office: FPR/Recreation Division	
GOC Liaison Name: Denise Riccio	Telephone #: 4249
Programmatic Considerations	Indicate Response Here
1. How does the proposed project align with City's priorities and department's core services?	It supports the City's (and FPR's) goal of "moving the needle" on the academic performance, employment and financial security among the City's children, particularly those who reside in low income neighborhoods.
2. Does the proposed project provide or expand essential services to address critical needs?	Yes, the program will help disadvantaged youth improve educational credentials, gain job experience and skills, and ultimately increase their odds of finding long term family-sustaining employment. It also keeps students in school, increases grade promotion and high school graduation rates, prevents juvenile crime and stabilizes families since youth spend most of their wages helping their parents pay rent, utilities and food.
3. Does the proposed project impact other City departments?	No.
4. Does the applying department have the capacity to manage this project?	Yes, the heavy lifting will be accomplished by UCF as lead agency and the grant will allow FPR to hire additional positions for the work.
5. Does the applying department have the capacity to fulfill the financial and administrative requirements of the grant?	Yes, UCF will be the fiscal agency for the grant.
6. Is this a collaborative effort with an external organization?	Yes, with the partners listed above. UCF will be the lead agency.

Financial Considerations	Indicate Response Here
1. What is the total anticipated project cost?	\$12,000,000 per year from in-kind and cash for 5 years
2. How much does the Department anticipate receiving from the grantor? If not receiving cash, include the value of property, equipment, or services.	\$6,000,000 per year will be awarded to the project of which FPR will get a portion based on the positions approved and the activities that will be our responsibility.
3. What are the match requirements and funding source(s)?	100% match is required, of which 90% of it can be in-kind. FPR intends to contribute to in-kind match by calculating City, After School All Stars and Orlando Community & Youth Trust funds already allocated for children's programs within the grant geography. This includes a portion of the existing budgets of Recreation facilities in the zone, which are: Dr. James R. Smith Neighborhood Center, Sylvester I. Hankins Neighborhood Center, Rock Lake Neighborhood Center, Ivey Lane Neighborhood Center, and Northwest Neighborhood Center.

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4. If applicable, identify the amount and funding source(s) that support the remainder of the project or program cost.	Normal budget for City Recreation facilities located within the target zone.
5. Will the grant be used to fund salaries, wages or benefits and other associated personnel costs?	Yes, a portion will fund additional staff to administer grant activities if the grant is awarded.
6. Will the receipt of this grant cause the City to incur additional or future operating costs?	No.
7. What is the CIP number and/or financial project number associated with this project?	TBD
8. Will this program generate revenue?	No.
9. Is supplanting allowed?	No.
10. Does the grantor require any special ways to manage the receipt of grant funds?	Not that it has been stated.
11. Does the grant require continuation of the project or program beyond the grant period of performance?	No.
Legal Considerations	Indicate Response Here
1. Provide a short description of unique contract requirements that the City Attorney needs to be made aware of, or needs to clarify for the Department before the Department applies for the grant.	Federal guidelines for expenditures will apply.
Procurement Considerations	Indicate Response Here
1. Provide a short description of any special procurement requirements that need to be disclosed and evaluated at the time of application.	Federal guidelines will be followed.
2. Does the receipt of the grant involve the lease or purchase of real estate? If so, please describe the real estate need and add the Real Estate Division Manager as an impacted department director, by adding a row under the first department director in the transmittal sequence on page one of this form.	No.

Workday Required Data

Proposal ☒ Award ☐

Sponsor (Grantor):	US Department of Education
Flow Through Sponsor:	University of Central Florida
CFDA #:	84.215N (Implementation)
CFDA Name:	Promise Neighborhoods Program
Start Date:	End of 2017/Beginning of 2018
End Date:	5 years
Grant Type (Cost Reimbursable, Fixed Amount, Prepaid):	Reimbursement, I believe (it doesn't say)
Award Amount:	Up to \$6,000,000 per year for 5 years = up to \$30,000,000. The portion of this that will be

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	allocated to the City of Orlando is currently under discussion with UCF.
Match %:	100% with up to 90% in-kind. Match will be provided by all partners, not just the City of Orlando.
Match Amount:	Up to \$6,000,000 per year of in-kind and cash