

**Summary of Program Year 2017 Annual Action Plan Activities
for the City of Orlando Housing & Community Development (HCD) Programs**

The following is a description of the activities the HCD plans to undertake during Program Year 2017 to address the goals and objectives outlined in the 2016-2020 Consolidated Plan. The target date for completion of all proposed projects is September 30, 2018.

**Community Development Block Grant (CDBG) 2017 funds of \$1,866,085
plus estimated reallocated prior year funds of \$395,378 = \$2,261,463**

Infrastructure/Hazard Abatement/Demolition/Urgent Needs	\$668,646
Real Property Acquisition	\$513,700
Public Facilities Improvements.....	\$405,900
Public Services Activities (Including housing counseling, homeless services, case management, job training, mental health services, and other eligible services).....	\$250,000
Housing Activities.....	\$50,000
Program Administration	\$373,217

Emergency Solutions Grant (ESG) 2017 funds of \$162,256

Shelter Operations	\$60,000
Rapid Re-Housing.....	\$50,000
Homeless Prevention.....	\$40,087
Program Administration.....	\$12,169

**HOME Investment Partnership Program 2017 funds of \$877,339
plus estimated Program Income of \$6,747 = \$884,086**

Homeowner Occupied Housing (New Construction, Rehabilitation and Down Payment Assistance)	\$398,177
Rental Housing (Tenant-Based Rental Assistance, New Construction and Rehabilitation)	\$398,176
Program Administration.....	\$87,733

**Housing Opportunities for Persons with AIDS (HOPWA) 2017 funds of \$3,737,246
plus estimated reallocated prior year funds of \$1,622,222 = \$5,359,468**

Tenant-Based Rental Assistance (TBRA).....	\$1,385,565
Facility-Based Housing	\$1,322,435
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	\$1,217,988
Supportive Services/Case Management	\$797,366
Permanent Housing Placement (PHP).....	\$371,334
Supportive Housing Services	\$124,713
Housing Information Systems.....	\$27,950
Program Administration.....	\$112,117

**Summary of Program Year 2017 Annual Action Plan Activities by Agency
for the City of Orlando Housing & Community Development (HCD) Programs**

The following is a description of the activities the HCD plans to undertake during Program Year 2017 to address the goals and objectives outlined in the 2016-2020 Consolidated Plan. The target date for completion of all proposed projects is September 30, 2018.

**Community Development Block Grant (CDBG) 2017 funds of \$1,866,085
plus estimated reallocated prior year funds of \$395,378 = \$2,261,463**

CDBG Public Services:

Housing and Neighborhood Development Services	Housing Counseling.....	\$87,225
Primrose Center	Employment Services	\$47,550
Jewish Family Services	Case Management/Homeless Prevention.....	\$38,500
IDignity	Legal Identification/Homeless Prevention.....	\$38,447
Two Spirit Health Services	Medical and Mental Health Services	\$38,278

CDBG Housing/Public Facilities and Improvements:

City of Orlando	Infrastructure/Hazard Abatement/Demolition/Urgent Needs	\$668,646
United Against Poverty	Property Acquisition	\$513,700
Health Care for the Homeless	Facility Improvements.....	\$325,000
Rebuilding Together	Home Repair	\$50,000
Center for Multicultural Wellness and Prevention	Facility Improvements.....	\$38,000
United Cerebral Palsy	Facility Improvements.....	\$25,000
Aspire Health	Facility Improvements.....	\$17,900
City of Orlando	Program Administration.....	\$373,217

Emergency Solutions Grant (ESG) 2017 funds of \$162,256

Coalition for the Homeless	Shelter Operations.....	\$60,000
Center for Multicultural Wellness and Prevention	Rapid Re-Housing.....	\$50,000
Miracle of Love	Homeless Prevention	\$40,087
City of Orlando	Program Administration.....	\$12,169

**HOME Investment Partnership Program 2017 funds of \$877,339
plus estimated Program Income of \$6,747 = \$884,086**

City of Orlando	Homeowner Occupied Housing (New Construction, Rehabilitation and Down Payment Assistance)	\$398,177
City of Orlando	Rental Housing (Tenant-Based Rental Assistance, New Construction, Rehabilitation)	\$398,176
City of Orlando	Program Administration.....	\$87,733

**Housing Opportunities for Persons with AIDS (HOPWA) 2017 funds of \$3,737,246
plus estimated reallocated prior year funds of \$1,622,222 = \$5,359,468**

Miracle of Love.....	\$1,364,972
Permanent Housing Placement (PHP), Short-Term Rent Mortgage Utility Assistance (STRMU), Support Services/Case Management, Supportive Housing Services, and Tenant-Based Rental Assistance (TBRA)	
Aspire	\$1,302,533
Facility-Based Housing, Permanent Housing Placement (PHP), Short-Term Rent Mortgage Utility Assistance (STRMU), Support Services/Case Management, Supportive Housing Services, and Tenant-Based Rental Assistance (TBRA)	
Center for Multicultural Wellness and Prevention.....	\$1,213,019
Facility-Based Housing, Permanent Housing Placement (PHP), Short-Term Rent Mortgage Utility Assistance (STRMU), Support Services/Case Management, Supportive Housing Services, and Tenant-Based Rental Assistance (TBRA)	
Homeless Services Network.....	\$799,941
Permanent Housing Placement (PHP), Supportive Housing Services, and Tenant-Based Rental Assistance (TBRA)	
Catholic Charities.....	\$261,495
Facility-Based Housing, Support Services/Case Management	
Xtending Hands.....	\$152,641
Facility-Based Housing	
St. Francis.....	\$124,800
Facility-Based Housing	
Orange County	\$27,950
Housing Information Services	
Program Administration.....	\$112,117