



# **FAMILIES, PARKS & RECREATION ADVISORY BOARD**

**ANNUAL REPORT  
FISCAL YEAR 2015-16**



## **FAMILIES, PARKS & RECREATION ADVISORY BOARD**

### **I. PURPOSE**

A. **MISSION STATEMENT.** The purpose of the Families, Parks and Recreation Advisory Board is to advise and assist the Orlando City Council in establishing a City-wide comprehensive system of supervised recreational, cultural and educational facilities and programs; advise as to the proper care, management, and user fees for facilities; establish a comprehensive system of supervised recreation; consider city funding requests and enlist citizens' support.

### **II. ADMINISTRATION**

A. **STAFF.** The City provides staff support and administration for the Families, Parks and Recreation Advisory Board. Key staff are as follows:

1. Lisa Early, Director of Families, Parks and Recreation
2. John Perrone, Parks Division Manager
3. Rodney Williams, Recreation Division Manager
4. Peter Effaldana, Cultural Arts Manager
5. Amy Iennaco, Chief Assistant City Attorney
6. Stacy Anne Mahar, Board Secretary

B. **STAFF CHANGES.** None.

### **III. BOARD MEMBERS**

A. **NUMBER.** The Families, Parks and Recreation Advisory Board has nine (9) members which are recommended to the Mayor for appointment by the Nominating Board, appointed by the Mayor, and confirmed by City Council.

B. **REQUIREMENTS.** None.

C. **ATTENDANCE.** The annual attendance report is attached.

D. **TERMS.** Each member is eligible to serve two (2), two year terms; a maximum of four (4) years.

E. **CHAIRMAN.** Gregory Reynolds  
322 East Central Boulevard  
Orlando, Florida 32801  
p. 407.468.3212 · e. greynolds@tcgmt.com

F. **VICE CHAIRMAN.** Stephanie Appel  
612 Golden Dawn Lane  
Apopka, Florida 32712  
p. 407.256.5143 · e. Stephanie.Appel@am.jill.com



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**G. BOARD MEMBERS.**

<b>MEMBER</b>	<b>TERM</b>	<b>APPOINTED</b>	<b>TERM EXPIRES</b>	<b>STATUS</b>
Celeste Thomas	2	02/07/2011	09/30/2016	Active
Stephanie Appel	1	09/08/2014	09/30/2016	Resigned
Gregory Reynolds	1	08/05/2013	09/30/2016	Active
Maria Caban	1	12/10/2013	09/30/2017	Active
Liana Leal	1	10/19/2015	09/30/2017	Active
Allison Bekavac	1	05/06/2016	09/30/2017	Active
Gary Cahen	1	05/09/2016	09/30/2017	Active
Ricky Ly	1	09/08/2014	09/30/2017	Active
Jason Reynolds	1	09/29/2014	09/30/2017	Active
Kevin Dunleavy	1	06/15/2015	09/30/2018	Active
Luis Ortiz	1	07/27/2015	09/30/2015	Resigned

H. BOARD APPOINTMENTS. Throughout Fiscal Year 2015-16, three (3) new members were appointed by Mayor Dyer and confirmed by City Council. Also during the Fiscal Year 2015-16, two (2) members resigned from the board.

I. ELECTIONS. On October 20, 2015, Gregory Reynolds was elected as Chairman and Stephanie Appel was elected Vice Chairman by a unanimous vote.

J. BOARD MEMBER TRAINING. All new Board members meet with the Board Secretary prior to their first meeting to get a better understanding of all the Board's procedures.

**IV. MEETINGS**

A. DAY AND TIME. The Families, Parks and Recreation Advisory Board meets on the third Tuesday of each month at 11:00 a.m.

B. NUMBER. The Families, Parks and Recreation Advisory Board scheduled twelve (12) meetings in Fiscal Year 2015-16 and held twelve (12) meetings dated: October 20, 2015; November 17, 2015; December 15, 2015; January 19, 2016; February 16, 2016; March 15, 2016; April 19, 2016; May 17, 2016; June 21, 2016; July 19, 2016; August 16, 2016; September 20, 2016. Volunteer hours for the Families, Parks and Recreation Board for Fiscal Year 2015-16 totaled 112.30 cumulative hours.

C. SPECIAL MEETINGS. The Families, Parks and Recreation Advisory Board held a Special Sub-Committee Meeting titled Gino Nicolas Memorial Subcommittee on July 6, 2016.



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**V. WORKLOAD**

- A. SYNOPSIS. The Families, Parks and Recreation Advisory Board approved funding requests totaling \$22,220.00.
  
- B. Presentations were heard from the following organizations for events and programs:
  - 1. Center for Independent Living in Central Florida, Inc.
  - 2. Special Olympics Orange County
  - 3. Downtown South (Main Street)
  - 4. Mills 50 Main Street
  - 5. Florida Abolitionist, Inc.
  - 6. Lie Down or Stand Up
  - 7. In Power Events
  - 8. The Rotary Club of Orlando
  - 9. IDEAS for Us
  - 10. Leap of Faith Adaptive Skiers
  - 11. Navy League of the United States, Central Florida Council
  - 12. International Fringe Festival of Central Florida
  - 13. Best Buddies of Central Florida
  - 14. Diveheart
  - 15. The B.E.L.A.C. Foundation
  - 16. Wadeview Park Neighborhood Association
  - 17. MAN Up Mentoring, Inc.
  - 18. Young Fathers of Central Florida
  - 19. No Limit Health and Education
  - 20. Association of Asian Festivals, Inc.
  - 21. Junior League of Greater Orlando
  - 22. Dance Out Bullying, Inc.
  
- C. Reviewed the City Centre Project at Lake Eola
  
- D. Reviewed and supported the Park Impact Fee Ordinance
  
- E. Reviewed and supported the Lake Fairview Grant
  
- F. Approved numerous banner requests and events held by organizations at Loch Haven Park, including:
  - 1. Orlando Science Center
  - 2. Mennello Musuem
  - 3. Orlando Shakespeare Theater
  - 4. Orlando Repertory Theatre
  - 5. Orlando Musuem of Art
  - 6. Council 101
  - 7. Fringe Festival
  - 8. Repertory Family Theatre



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- 9. Orlando Philharmonic
- 10. Track Shack
- 11. Orlando Weekly
- 12. Juice Bike Share Project
- 13. Festival of Trees

G. Received monthly status reports from the Department Director and Division Managers that included updates on programs, activities, special projects, and events in the department.

\_\_\_\_\_  
Gregory Reynolds  
Chairman

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Lisa Early  
Director of Families, Parks & Recreation

\_\_\_\_\_  
Stacy Mahar  
Recording Secretary

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Stephanie Herdocia  
Board Coordinator

\_\_\_\_\_  
Amy T. Iennaco  
Interim City Clerk

## CITY FUNDING REQUESTS REPORT - FY 2015/2016

Date Approved by Board	Organization	Event/Purpose of Request	Amount Requested	Amount Approved	Amount Paid	Notes
<b>REQUEST TO OFFSET CITY COSTS</b>						
8/18/15	Orlando Pottery Festival	Orlando Pottery Festival at Orlando Downtown Recreation Complex on December 5, 2015	\$ 1,017.18	DENIED	DENIED	DENIED
9/15/15	Help the Vets Org	Orlando Marathon, Half Marathon & 5K on November 15, 2015 at Harbor Park	\$ 1,500.00	\$ 800.00	\$ 800.00	FINALIZED
9/15/15	W.E. Freeman Outreach Center of Central Florida	Community Fall Festival on October 31, 2015 on Mercy Drive	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	FINALIZED
9/15/15	Young Seeds of Virtue, Inc.	Our Girls Matter event on October 17, 2015 at Smith Center	\$ 1,500.00	\$ 1,500.00	\$ -	Never submitted paperwork - sent two notices
10/20/15	Center for Independent Living in Central Florida, Inc.	5th Annual "Stroll n' Roll" at Harbor Park on October 31, 2015	\$ 850.00	\$ 850.00	\$ 850.00	FINALIZED
10/20/15	Special Olympics Orange County	Special Olympics Orange county Basketball & Volleyball Practices at Downtown Recreation Center on Tuesdays	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	FINALIZED
11/17/15	Downtown South (Main Street)	Light Up Downtown South on December 6, 2015 at Lake Beauty Park	\$ 1,500.00	\$ 1,500.00	\$ 1,350.00	FINALIZED
1/19/16	Mills 50 Main Street	2016 Dragon Parade/Lunar New Year Festival on February 14, 2016 at Fashion Square Mall	\$ 500.00	\$ 500.00	\$ 500.00	FINALIZED
1/19/16	Florida Abolitionist, Inc.	8th Annual Human Trafficking Awareness Day on January 23, 2016 at Lake Eola Park	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	FINALIZED
1/19/16	Lie Down at Stand Up	Walk, Roll and Run Event on March 4, 2016 at Lake Eola Park	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	PENDING PAYMENT

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2/16/16	In Power Events	2nd Annual It's Just Yoga Health Festival on March 13, 2016 at Lake Eola Park	\$ 1,500.00	DENIED	DENIED	DENIED
2/16/16	The Rotary Club of Orlando	The Great Rotary Swan Boat Race on March 19, 2016 at Lake Eola Park	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	FINALIZED
2/16/16	IDEAS for Us	Walk for Trees on April 10, 2016 at Harbor Park at Lake Baldwin Park	\$ 1,500.00	\$ 1,500.00	\$ 1,459.75	FINALIZED
3/15/16	Leap of Faiths Adaptive Skiers	LOF Sunshine Splash on April 9-10, 2016 at Lake Ivanhoe Park	\$ 1,500.00	\$ 1,500.00	\$ 718.88	FINALIZED
3/15/16	Navy League of the United States, Central Florida Council	Wounded Warrior Lone Sailor 5K/10K on April 2, 2016 at Blue Jacket Park	\$ 1,500.00	\$ 1,500.00	\$ 1,142.00	PENDING PAYMENT
4/19/16	International Fringe Festival of Central Florida	25th Annual Orlando International Fringe Theatre Festival at Orlando Cultural Park May 18-30, 2016	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	FINALIZED
4/19/16	Best Buddies Central Florida	2016 Best Buddies Central Florida Friendship Walk on May 7, 2016 at Lake Eola Park	\$ 1,500.00	withdrew	withdrew	Never reappeared before the Board with Financials
5/17/16	Diveheart	Diveheart Scuba Experience on May 21, 2016 at College Park Pool	\$ 400.00	withdrew	withdrew	Withdrew his application
5/17/16	The B.E.L.A.C. Foundation	5K Walk/Run on July 16, 2016 at Bill Frederick Park	\$ 1,500.00	\$ 850.00	\$ 361.25	PENDING PAYMENT
		<b>Totals</b>	\$ 25,267.18	\$ 19,500.00	\$ 16,181.88	

### SPECIAL PROJECT REQUESTS

2/16/16	Wadview Park Neighborhood Association	Movie in the Park on March 13, 2016 at Wadview Park	\$ 500.00	\$ 500.00	\$ 500.00	FINALIZED
5/17/16	MAN Up Mentoring, Inc.	MAN UP n' Cook on June 11, 2016 at the Central Florida Fairgrounds	\$ 1,500.00	\$ 850.00	\$ 850.00	PENDING PAYMENT
5/17/16	The B.E.L.A.C. Foundation	5K Walk/Run on July 16, 2016 at Bill Frederick Park	\$ 1,500.00	\$ 250.00	\$ 250.00	PENDING PAYMENT
5/17/16	Young Fathers of Central Florida	9th Annual Fathers Week 2016 from June 13 - June 18, 2016	\$ 1,500.00	\$ 250.00	\$ 250.00	FINALIZED
05/17/16	No Limit Health and Education	2016 Get Fit Day on June 4, 2016 at Eagles Nest Park	\$ 1,500.00	\$ 870.00	\$ 750.00	PENDING PAYMENT
		<b>Totals</b>	<b>\$ 6,500.00</b>	<b>\$ 2,720.00</b>	<b>\$ 2,600.00</b>	
<b>Total used in Special Projects out of \$5,000:</b>						
				<b>Total granted to date:</b>	<b>\$ 22,220.00</b>	
				<b>Total paid out to date:</b>	<b>\$ 18,781.88</b>	
				<b>TOTAL LEFT TO BE GRANTED:</b>	<b>\$ 1,218.12</b>	



