

# EXHIBIT C

**Figure PW-3  
Ten-Year Schedule of Water Supply Projects 2017-2027**

<b>Utility Serving Entity's Jurisdiction</b>	<b>Future Program or Program Providing Water to Jurisdiction</b>	<b>Purpose of Project</b>	<b>Funding Sources</b>	<b>OUC Year Total 2017-2027 Costs (\$)</b>
Orlando Utilities Commission (OUC)	St Johns River/Taylor Creek Reservoir Water Supply Project	OUC's portion of a regional alternative water supply project withdrawing water from the St. Johns River and Taylor Creek Reservoir. The project will provide up to 50 mgd to multiple project partners.	OUC	38,931,000
OUC	Eastern Regional Reclaimed Water Distribution System	The City's ERRWDS project provides reclaimed water to OUC's service area. OUC partnered with the City to pay for a significant portion of this system. The project is nearly complete with the exception of the Lake Nona storage and repump station.	OUC	1,718,000
OUC	Orlando Utilities Commission Project Renew	OUC's portion of a regional reuse project to provide reclaimed water from the City's Iron Bridge facility to areas west of OUC's service area to offset adverse impacts from OUC's pumping.	OUC	27,525,000
OUC	Water Plant Modification and Equipment	Replace obsolete equipment and modify plants.	OUC	2,813,000
OUC	Plant Network Hardware/Software/Security	Plant hardware/software/security upgrades.	OUC	3,050,000
OUC	Well & High Service Pump & VFD Upgrades	Replace, refurbish, improve well and high service pumps due to age and condition.	OUC	3,001,000
OUC	Southeast Plant Expansion Ground Storage	Increase onsite water storage to allow for increased fire demands.	OUC	2,647,000

**Figure PW-3:  
Ten Year Schedule of Water Supply Projects Continued...**

<b>Utility Serving Entity's Jurisdiction</b>	<b>Future Program or Program Providing Water to Jurisdiction</b>	<b>Purpose of Project</b>	<b>Funding Sources</b>	<b>OUC 10 Year Total 2017-2027 Costs (\$)</b>
OUC	Southeast Water Treatment Plant HSP	Increase pumping capacity and redundancy.	OUC	175,000
OUC	Skylake WTP 7.5 MGD Well	Improve well redundancy.	OUC	1,530,000
OUC	System Reliability Emergency Generator	Increase emergency power capabilities at water plants without emergency generators.	OUC	5,234,000
OUC	Granular Activated Carbon Treatment	Improve water quality to reduce the need for flushing.	OUC	3,200,000
OUC	Chlorine Conversion	Eliminate the risks associated with gas chlorine.	OUC	5,936,000
OUC	Ozone Generator Replacement Program	Replacement of the ozone generators nearing life expectancy and/or having serviceability issues.	OUC	37,408,000
OUC	Transmission & Distribution Renewal & Replacement	Transmission and distribution facilities to be renewed or replaced.	OUC	60,055,000
OUC	Inter-Agency Projects	Required projects that are scheduled to coincide with FDOT, Orange County, or the City of Orlando's infrastructure improvements.	OUC	27,487,000
OUC	Other Transmission and Distribution Projects	Other pipelines and extensions, main installations to close loops to improve water quality or pressure, OUC up-sizing of developer pipes, etc.	OUC	15,480,000
OUC	Donated Water Transmission & Distribution	Water transmission and distribution facilities for new customers constructed and donated to OUC.	OUC	16,500,000
OUC	Constructed Water Transmission & Distribution	OUC provided water mains, hydrants, services, and meters for new development.	OUC	4,403,000