Florida Department of Law Enforcement
Justice Assistance Grant- Emergency Fund

Section 1: Administration

Subgrant Recipient

Organization Name: City of Orlando

County: Orange

Chief Official

Name: Buddy Dyer

Title: Mayor

Address: 400 South Orange Avenue

City: Orlando

State: FL **Zip:** 32801-3360

Phone: 407-246-2221 **Ext:**

Fax:

Email: Buddy.Dyer@cityoforlando.net

Chief Financial Officer

Name: Christopher McCullion

Title: Chief Financial Officer

Address: 400 South Orange Avenue

City: Orlando

State: FL **Zip**: 32802-3360

Phone: 407-246-4274 **Ext**:

Fax:

Email: christopher.mccullion@cityoforlando.net

Application Ref # 2016-JAGE-5

Rule Reference 11D-9.006 OCJG-005 (rev. October 2005)

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Florida Department of Law Enforcement Justice Assistance Grant- Emergency Fund

Section 1: Administration

Implementing Agency

Organization Name: Orlando Police Department

County: Orange

Chief Official

Name: John Mina
Title: Chief

Address: 100 South Hughey Avenue

City: Orlando

State: FL **Zip:** 32801-2501

Phone: 407-246-2401 **Ext:**

Fax:

Email: John.Mina@cityoforlando.net

Project Director

Name: Mark Canty
Title: Captain

Address: 100 South Hughey Avenue

City: Orlando

State: FL **Zip:** 32801-2501

Phone: 407-467-5272 Ext:

Fax:

Email: mark.canty@cityoforlando.net

Application Ref # 2016-JAGE-5

Florida Department of Law Enforcement

Justice Assistance Grant- Emergency Fund

Section 2: Project Overview

General Project Information

Project Title: AGENCY RESPONSE TO PULSE NIGHTCLUB

Subgrant Recipient: City of Orlando

Implementing Agency: Orlando Police Department

Project Start Date: 6/1/2016 **End Date:** 12/30/2016

Problem Identification

On June 12, 2016, the City of Orlando experienced a terrorist attack at the Pulse Nightclub. Fortynine people were killed in the attack, making it the deadliest mass killing in the Country's history. As a result, the City of Orlando, Orlando Police Department (OPD) personnel worked numerous hours of overtime to respond the incident: including time spent on scene, at hospitals, securing the scene and area and initial investigations. In addition, OPD personnel worked an abundance of overtime at the site, securing and investigating the incident along-side our state and federal partners. OPD Crime Scene Investigators, Communications Operations and Community Service Officers also worked overtime investigating the scene, answering calls for assistance, manning traffic around the scene and working in the Command Post. OPD personnel also worked numerous dignitary protection details for the President, Vice President, FBI Director, Attorney General, Governor, Senators, local politicians, etc. Additionally, OPD personnel provided security and protection for funeral services for the victims as well as assisted with victim services events and vigils.

Project Summary (Scope of Work)

The City of Orlando, Orlando Police Department (OPD) will use the applicable funding as reimbursement for overtime accrued during the Pulse attack. OPD personnel, both sworn and non-sworn worked overtime during the incident response, while securing the crime scene, worked targeted enforcement, security details, protective services and investigative activities.

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Florida Department of Law Enforcement

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Section 2: Project Overview

Section Questions:

Question: What is the address of the location being used to provide services for this project?

Answer: Orlando Police Department

100 South Hughey Avenue,

Orlando, FL 32801

Question: Have you verified that the subgrantee has an active and current registration in

SAM.gov?

Answer: Yes

Question: Does the subgrantee receive a single grant in the amount of \$750,000 or more from

the U.S. Department of Justice?

Answer: No

Question: Does the implementing agency receive a single grant in the amount of \$750,000 or

more from the U.S. Department of Justice?

Answer: No

Question: In your organization's preceding completed fiscal year, did your organization (the

subgrantee) receive at least (a) 80 percent or (b) \$25,000,000 of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or

cooperative agreements?

Answer: No

Question: If you answered yes above, does the public have access to information about the

compensation of the executives in your organization (the subgrantee) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of

1986? If answer to Part 1 above was no, answer N/A.

Answer: N/A

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Florida Department of Law Enforcement

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Section 3: Performance

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 1 - JAGE Reporting

State Purpose Area: 01 - General questions for JAGE

Objectives and Measures

Objective: 001 - General questions for JAGE

Measure: A

What activities will be completed during the reporting period?

Goal: During the period, financial reports will be submitted to request reimbursement to the

City of Orlando, Police Department for the overtime costs associated with the Pulse

attack.

Measure: B

Provide the date(s) your agency was activated as a result of this incident.

Goal: June 1, 2016 -July 31, 2016

Measure: C

Provide the total number of overtime hours worked on project related activities during

the activation.

Goal: 5939

Measure: D

What is the total number of agency personnel that responded directly to the incident

and/or original scene on June 12, 2016?

Goal: 311

Measure: E

What is the total number of agency personnel deployed at any time during the

activation, with each individual counted only once?

Goal: 369

Measure: F

Were there any problems or barriers encountered during the completion of these

activities?

Goal: NA

Measure: G

If yes to above, is there any assistance FDLE or BJA can provide to address the

problems/barriers identified?

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Florida Department of Law Enforcement Justice Assistance Grant- Emergency Fund

Section 3: Performance

Goal: NA

Measure: H

Does your agency expect to expend all allocated funds within the grant period?

Goal: Yes, all grant funds will be requested for reimbursement during the grant period.

Measure: I

Do you anticipate additional activities, costs or expenditures not currently identified in

the subaward within the next 6 months? If yes, please explain.

Goal: Yes, there will be additional continuing costs associated with law enforcement

response and details conducted for public safety due to increase of onlookers and media presence. The scene still serves as a temporary memorial and there are still

onlookers and media present. In addition, site security has continued.

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Florida Department of Law Enforcement Justice Assistance Grant- Emergency Fund

Section 4: Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No FLAIR / Vendor Number: 596000396

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$316,708.00	\$0.00	\$316,708.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Totals	\$316,708.00	\$0.00	\$316,708.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI)?

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Florida Department of Law Enforcement

Justice Assistance Grant- Emergency Fund

Section 4: Financial (cont.)

Budget Narrative:

Salaries and Benefits

Total Allocation= \$316,708 Average Rate Per Hour= \$47.09 Benefits= FICA 7.65% Approximately 6725 hours of Overtime are to be claimed.

Law enforcement tactical response & investigations Overtime costs= \$209,440 Benefit costs= \$16,022 Total Costs= \$225,462

Law enforcement details to secure the crime scene (during & after)

Overtime Costs= \$6,203

Benefit Costs= \$475

Total Costs= \$6,678

Law enforcement details to secure peripheral areas and secondary command and communications centers

Overtime Costs= \$8,334 Benefit Costs= \$638 Total Costs= \$8,972

Law enforcement response and details conducted for public safety due to increase of onlookers and media presence

Overtime Costs= \$52,209 Benefit Costs= \$3,994 Total Costs= \$56,203

Victimization aftermath costs, including costs for law enforcement to secure deceased, injured victims and their family members

Overtime Costs= \$12,442 Benefit Costs= \$952 Total Costs= \$13,394

Forensic examiner costs
Overtime Costs= \$332
Benefit Costs= \$25
Total Costs= \$357

Dignitary Protection Overtime Costs= \$5,241 Benefit Costs= \$401 Total Costs= \$5642

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Florida Department of Law Enforcement Justice Assistance Grant- Emergency Fund

Section 4: Financial

Section Questions:

Question: If the budget contains salaries and benefits, will this project result in a net personnel

increase, or continue to fund a prior federally grant funded net personnel increase?

Answer: No

Question: If indirect cost is included, explain the indirect cost plan. Provide documentation of

approval.

Answer: N/A

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Section 5: Standard Conditions

Insert Standard Conditions Page here.

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Rule Reference 11D-9.006 OCJG-005 (rev. October 2005)

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Florida Department of Law Enforcement Justice Assistance Grant- Emergency Fund

Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

Corrections on this page, including Strikeovers, whiteout, etc. are not acceptable.

State of Florida Department of Law Enforcement Office of Criminal Justice Grants
Signature:
Typed Name and Title:
Date:
Subgrant Recipient Authorizing Official of Governmental Unit (Commission Chairman, Mayor, or Designated Representative)
Typed Name of Subgrant Recipient:
Signature:
Typed Name and Title:
Date:
Implementing Agency Official, Administrator or Designated Representative
Typed Name of Implementing Agency:
Signature:
Typed Name and Title:
Date:

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Florida Department of Law Enforcement Justice Assistance Grant- Emergency Fund

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.

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