

## ATTACHMENT A

### PROPOSED PROGRAM BUDGET

Below is a general budget which outlines eligible categories and their allocation under this award. The Sub-recipient is to utilize the “Proposed Program Budget” as a guide for completing the “Budget Detail Worksheet” below.

The Equipment category will require Authorized Equipment List (AEL) reference number. The Authorized Equipment List (AEL) is a list of approved equipment types allowed under FEMA’s preparedness grant programs. The intended audience of this tool is emergency managers, first responders, and other homeland security professionals. The list consists of 21 equipment categories divided into sub-categories, tertiary categories, and then individual equipment items. The AEL can be found at <http://www.fema.gov/authorized-equipment-list>.

<b>Grant</b>	<b>Sub-recipient Agency</b>	<b>Issue/Category</b>	<b>Amount Allocated</b>
FY 2016 – State Homeland Security Grant Program	<b><u>Orlando Fire Department – HM5F</u></b>	Issue 2 – HazMat Sustainment	\$76,960
<b>Total Award</b>			<b>\$76,960</b>

## BUDGET DETAIL WORKSHEET

The Sub-recipient is required to provide a completed budget detail worksheet, to the Division, which accounts for the total award as described in the “Proposed Program Budget”.

If any changes need to be made to the “Budget Detail Worksheet”, after the execution of this agreement, contact the grant manager listed in this agreement via email or letter.

<b>Eligible Equipment Acquisition Costs</b> The table below highlights the allowable equipment categories for this award. A comprehensive listing of these allowable equipment categories, and specific equipment eligible under each category, are listed on the web-based version of the Authorized Equipment List (AEL) at <a href="http://www.fema.gov/authorized-equipment-list">http://www.fema.gov/authorized-equipment-list</a> .	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Personal protective equipment			
NFPA 1991, Level A, One Suit Flash, 01VF-01-ENSM	4	2800.00	11,200.00
Explosive device mitigation and remediation equipment			
CBRNE operational search and rescue equipment			
Information technology			
Cybersecurity enhancement equipment			
Interoperable communications equipment			
Detection Equipment			
Multi-Rae Lite Gas Detector, 07CD-01-DPMG	5	2,200.00	11,000.00
Calibration Multi Gases Rae/MSA, 07CD-01-DPMG	1	2,100.00	2,100.00
Multi-Rae O2 Sensors, 07CD-01-DPMG	4	182.00	728.00
Multi-Rae LEL Sensors, 07CD-01-DPMG	4	170.00	680.00
Multi-Rae CO Sensors, 07CD-01-DPMG	4	180.00	720.00
Multi-Rae H2S Sensors, 07CD-01-DPMG	4	180.00	720.00
Multi-Rae PID Sensors, 07CD-01-DPPI	2	110.00	220.00
Multi-Rae HCN Sensors, 07CD-01-DPMG	4	370.00	1,480.00
Raid 8 HHA Detection Kit, 07BD-01-KFAS	1	1,400.00	1,400.00
20/20 Protein Detection Kit, 07BD-01-PTST	1	792.00	792.00
Mini-Rae 3000 Detector, 07CD-01-DPMG	2	4,000.00	8,000.00
Decontamination Equipment			
Medical supplies			
Power equipment			

CBRNE reference materials			
CBRNE incident response vehicles			
Terrorism incident prevention equipment			
Physical security enhancement equipment			
Inspection and Screening systems			
Animal and Plants			
CBRNE Prevention and Response watercraft			
CBRNE Aviation Equipment			
CBRNE logistical support equipment			
Intervention equipment			
Other authorized equipment costs (include any construction or renovation costs in this category; Written approval must be provided by FEMA prior to the use of any funds for construction or renovation)			
MSA Safesite Maintenance Agreement, 21GN-00-MAIN	3	5,400.00	16,200.00
TVA 1000 Annual Maintenance, 21GN-00-MAIN	2	1,000.00	2,000.00
Micro FID Maintenance, 21GN-00-MAIN	2	235.00	470.00
LCD 3.3 Maintenance, 21GN-00-MAIN	1	800.00	800.00
TIMS/AP2C/AP4C Maintenance, 21GN-00-MAIN	2	500.00	1,000.00
Hazmat CAD Service, 21GN-00-MAIN	1	1,200.00	1,200.00
Smiths Gas ID Annual Service, 21GN-00-MAIN	1	5,500.00	5,500.00
Ahura First Defender Maintenance Agreement, 21GN-00-MAIN	1	4,750.00	4,750.00
Smiths RespondR Raman Annual Service, 21GN-00-MAIN	1	4,500.00	4,500.00
Razor PCR Annual Service, 21GN-00-MAIN	1	1,000.00	1,000.00
Shipping for Detection Equipment Maintenance, 21GN-00-SHIP	1	500.00	500.00
<b>TOTAL EQUIPMENT EXPENDITURES</b>			<b>\$76,960.00</b>