

# **PARK IMPACT FEE**

## **Overview**

August 29, 2016

# Background Data

- Study Completed in 2014
  - Standards Driven Assessment
- Park Fee Regional Range (SFR)
  - \$300 - \$3,100
- Park Fee Regional Average (SFR)
  - \$1,160

# Regional Data

- 19 Central Florida Jurisdictions Surveyed

- Jurisdictions with a Park Impact Fee

- Orange County
- Osceola County
- Lake County
- City of Daytona Beach
- City of Melbourne
- City of Winter Park
- City of Sanford
- City of Deltona
- City of Kissimmee
- City of Clermont
- City of Mount Dora
- City of St. Cloud

- Orange County Rate

- Single Family - \$972 / Multi-family - \$702

# Fee and Revenue

- Staff is proposing a park impact fee on:
  - New Single Family Residential and
    - \$966 per unit
  - New Multi-Family Residential
    - \$825 per unit
- Estimated Revenue:
  - \$2.2 million annually

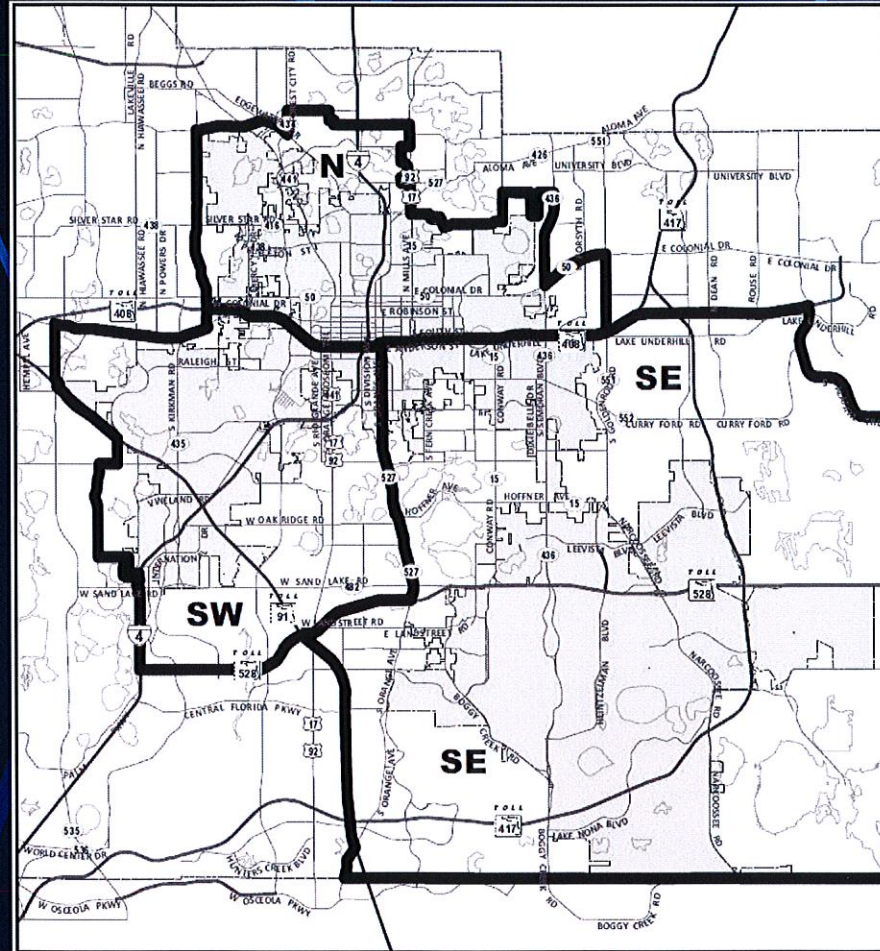
# Use of Funds

- USE OF FUNDS

- New Parks and Recreational Capacity
- Capacity Enhancements to Existing Parks
- Funds cannot be used for operating expenses

# Collection Zones

- The Park Fee will Be Collected in 3 Zones
- Funds must be utilized within the zone they are collected



# Exemptions

- Fee is Assessed on Net New Residential
  - Demolitions are Credited
- Affordable Housing Exemption
  - 100% within Districts above LOS
  - 50% within Districts below LOS

# Application of Rates

- Fee will be assessed beginning:
  - March 1<sup>st</sup>, 2017
  - A Minimum Foundation Permit is Required



# Outreach

- Outreach included the following:
  - Greater Orlando Builders Association
  - City of Orlando Developer's Forum
  - Individual Outreach
  - Municipal Planning Board Members

# Outreach

## Families, Parks and Recreation Advisory Board



**CITY OF ORLANDO**

August 16, 2016

Amy Iennaco, Orlando City Clerk  
c/o City of Orlando  
400 South Orange Avenue  
PO Box 4990  
Orlando, FL 32802

**RE: City of Orlando Park Impact Fee Proposal**

Dear Mayor and Commissioners,

This letter is to provide our strong support and endorsement for the park impact fee to be imposed on new single and multifamily development in the City of Orlando.

The Families, Parks and Recreation Vision Plan calls for the City to prepare to meet the needs of the future population which is projected to swell to 330,000 by 2040. With each new resident, the demand on the City's regional and community parks grows. The City's projected growth translates into the need for acres of new facilities. We are encouraged that City leadership is now aligning the vision plan with the financial tools needed for implementation.

We believe that the proposed park impact fee on new development will have a positive effect on our community by providing exciting new recreational opportunities that promote positive, healthy, and active outdoor lifestyles, for our local youth, parents and families in addition to providing a significant economic impact by providing additional tourism destination amenities to our growing vacationing population.

In closing, we strongly support this proposal and feel that it could benefit our community by supplying the City's Department of Families Parks and Recreation with additional financial resources to meet the growing demands of our athletic clubs, outdoor enthusiasts, event organizers, environmentalists, and the hundreds of thousands of people who use our City's park and recreational facilities every year.

Sincerely,

Handwritten signatures of five members of the Families, Parks and Recreation Advisory Board. The signatures are written in black ink and are arranged in two rows. The first row contains three signatures, and the second row contains two. Below the signatures is a blue horizontal line.

Families, Parks and Recreation Advisory Board

FAMILIES, PARKS AND RECREATION DEPARTMENT  
595 NORTH PRIMROSE AVENUE • ORLANDO, FLORIDA 32803  
PHONE 246-4320 • FAX 246-4036 • <http://www.cityoforlando.net>

The background is a dark blue gradient with several overlapping, semi-transparent light blue geometric shapes, including triangles and lines, creating a dynamic, abstract pattern.

Thank You