

**Summary of Program Year 2016 Annual Action Plan Activities  
for the City of Orlando Housing and Community Development (HCD) Programs**

The following is a description of the activities the HCD plans to undertake during Program Year 2016 to address goals and objectives outlined in the 2016-2020 Consolidated Plan. The target date for completion of all proposed projects is September 30, 2017.

<b>Community Development Block Grant Program (CDBG) - \$2,255,074</b>	<b>AMOUNT</b>
<b><u>Health Care Center for the Homeless-</u></b> Ivey Lane Community Health Center (District 5) Acquisition of property addressed as 4426 Old Winter Garden Road to support the construction of a 12,000 sq. ft. comprehensive health care facility in the Ivey Lane Community. The facility will be equipped to provide primary and preventative medical, dental, behavioral health, and pharmacy services.	<b>\$575,000</b>
<b><u>Aspire Health Partners</u></b> – Princeton Plaza Hospital Roof, 1800 Mercy Drive. (District 5) Replacement of a 22,000 square feet of roofing on the 4 <sup>th</sup> and 5 <sup>th</sup> floor of the facility. The hospital provides a variety of services to both adults and adolescents with mental health, substance abuse and co-occurring disorders. Individuals served are predominately low or moderate income.	<b>\$385,000</b>
<b><u>Coalition for the Homeless of Central FL, Inc.</u></b> – 107 East Hillcrest St. (District 4) Replacement of the HVAC system in Sligh Hall, a residential building at the Women’s Residential and Counseling Center. The Center provides temporary housing and intensive housing stability case management for approximately 435 homeless women and children each year. The majority of the residents are victims of domestic violence.	<b>\$362,600</b>
<b><u>HCD</u></b> –Administration of CDBG Program	<b>\$360,458</b>
<b><u>Frontline Outreach</u></b> – 3000 C. R. Smith St. (District 6) Renovation of the Youth and Family Center gymnasium. The gym is used for basketball, volleyball, and open court play by the children and families in the Greater Washington Shores Community.	<b>\$250,000</b>
<b><u>H.A.N.D.S. of Central FL, Inc.</u></b> – 1707 Orlando Central Parkway, Suite 350. (District: All) Pre-purchase and Mortgage Default Counseling to approximately 84 low- and moderate-income households.	<b>\$68,400</b>
<b><u>Ministry on South Street</u></b> – 2113 East South St. (District 4) Funding for the Mentoring for Academic Progress (MAP) Program for approximately 31 students residing in the Reeves Terrace Apartments and the greater community.	<b>\$65,000</b>
<b><u>Rebuilding Together of Central FL</u></b> – Roof & Repair Rescue (District All) Home repair and renovation program for low-income, qualified residents of the City of Orlando.	<b>\$52,500</b>
<b><u>Lighthouse of Central FL</u></b> – 2500 Kunze Ave. (District: All) Funding for Independent Living Skills and Vision-Rehabilitation Services offered to very-low to moderate income adults who are visually impaired.	<b>\$49,866</b>
<b><u>Primrose Center, Inc.</u></b> – 2733 S. Fern Creek Ave. (District: All) Funding employment training for people with disabilities. Approximately 15 individuals residing in the City of Orlando will be served.	<b>\$47,750</b>
<b><u>Jewish Family Services of Greater Orlando, Inc.</u></b> - 2100 Lee Road, Winter Park, FL (administration) (District: All). Funding for the Family Stabilization	

Program, an intensive six-month case management program designed to help at-risk individuals and families to overcome immediate crises, maintain or improve housing and employment and achieve long-term financial stability and self-sufficiency. Approximately 25 City of Orlando households will be assisted.	<b>\$38,500</b>
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<b>Emergency Solutions Grant (ESG) - \$166,071</b>	<b>AMOUNT</b>
<b><u>Center for Multicultural Awareness</u></b> – 641 North Rio Grande Ave. (District: All) Rapid Re-housing Program for approximately 10 families with children. Program provides housing case management services, landlord/tenant advocacy services and linkages to wrap around services for homeless families. Housing relocation and stabilization services including application fees, rental deposits, utility deposit and up to 3 months of rental assistance payments per eligible households will be offered.	<b>\$63,500</b>
<b><u>The Salvation Army Orlando Metropolitan Area Command</u></b> - 400 W. Colonial Dr. (District 5) Funding for the provision of shelter and counseling for homeless women and their children at the Women's and Children's Shelter.	<b>\$50,000</b>
<b><u>Coalition for the Homeless of Central Florida, Inc.</u></b> – 639 W. Central Blvd. (District 5) Funding for the temporary housing and self-sufficiency resources for homeless women and families at the Center for Women and Families facility.	<b>\$40,116</b>
<b><u>HCD</u></b> – Administration of ESG Program	<b>\$12,455</b>

<b>HOME Investment Partnership Program - \$866,249</b>	<b>AMOUNT</b>
<b><u>Rental Housing Rehabilitation</u></b> – (District: All) Rehabilitation of affordable multi-family rental units by non-profit agencies, private developers and City approved Community Housing Development Organizations (CHDO's) for occupancy by very low- and low-income households..	<b>\$459,625</b>
<b><u>Tenant-Based Rental Assistance</u></b> – (District: All) Rental subsidy that provides rental assistance to help chronically homeless with housing costs.	<b>\$220,000</b>
<b><u>HCD</u></b> – Administration of HOME Program	<b>\$86,624</b>
<b><u>New Housing Development – Single/Multi Family</u></b> – (District: All) Funding to assist with the construction of new affordable housing units.	<b>\$50,000</b>
<b><u>Owner Occupied Rehabilitation</u></b> - City of Orlando Housing and Community Development Department. Reconstruction or rehabilitation of very low- and low-income single-family owner-occupied units.	<b>\$25,000</b>
<b><u>Home Ownership Assistance</u></b> - City of Orlando Housing and Community Development Department. Homebuyer assistance for very low- and low-income first time homebuyers purchasing a home within the City limits.	<b>\$25,000</b>

<b>Housing Opportunities for People with Aides (HOPWA) \$5,068,621</b>	<b>AMOUNT</b>
<b><u>Aspire Health Partners, Inc. (CENTAUR)</u></b> – Services for low-income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties: <ul style="list-style-type: none"> <li>• Short Term Rent, Mortgage, and Utility assistance</li> <li>• Tenant Based Rental assistance</li> <li>• Facility Based Operating costs</li> <li>• Supportive Services/Case Management</li> <li>• Permanent Housing Placement assistance</li> </ul>	<b>\$1,267,899</b>
<b><u>Center for Multicultural Wellness and Prevention</u></b> –Services for low-income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties: <ul style="list-style-type: none"> <li>• Short Term Rent, Mortgage, and Utility assistance</li> <li>• Tenant Based Rental assistance</li> <li>• Facility Based Operating costs</li> <li>• Supportive Services/Case Management</li> <li>• Permanent Housing Placement assistance</li> </ul>	<b>\$1,208,567</b>
<b><u>City of Orlando</u></b> - Contingency for the provision of housing and services for HIV/AIDS infected individuals/families. Funds to be awarded during a future round of allocation.	<b>\$805,581</b>
<b><u>Miracle of Love, Inc.</u></b> –Services for low-income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties: <ul style="list-style-type: none"> <li>• Short Term Rent, Mortgage, and Utility assistance</li> <li>• Tenant Based Rental assistance</li> <li>• Permanent Housing Placement</li> <li>• Supportive Services</li> </ul>	<b>\$600,003</b>
<b><u>X-Tending Hands, Inc.</u></b> – Acquisition and facility operating costs for two houses currently housing HIV/AIDS infected clientele.	<b>\$417,418</b>
<b><u>Homeless Services Network of Central FL.</u></b> – TBRA/Professional Housing Locator Assistance for HIV/AIDS infected low-income, individuals/families.	<b>\$332,260</b>
<b><u>Catholic Charities, Inc. (dba Pathways to Care, Inc.)</u></b> Facility operating costs associated with housing homeless, low-income HIV/AIDS infected individuals from Orange, Osceola, Lake and Seminole Counties.	<b>\$197,437</b>
<b><u>The St. Francis House of Hospitality, Inc.</u></b> - Facility operating costs associated with housing HIV/AIDS infected, low-income, homeless men from Orange, Osceola, Lake and Seminole Counties.	<b>\$128,400</b>
<b><u>HCD</u></b> – Administration of HOPWA Program	<b>\$111,056</b>