

ORLANDO FIRE STATION No. 2				
SOIL REMEDIATION / Project Costs and Budget				
ESTIMATE FOR INDICATED QUANTITIES IN PSI REPORT				
(IMPACTED SOIL/DEBRIS: 13,875 TONS NON-HAZARDOUS, 580 TONS HAZ TCLP LEAD, 1045 TONS HAZ PCB)				
DIVISION	ITEM		PHASE 1	PHASE 2
PSI REPORT QUANTITIES	NON HAZARDOUS WASTE	Tons	10,150	3,725
	HAZARDOUS Waste (TCLP LEAD)	Tons	580	0
	HAZARDOUS Waste (PCB)	Tons	0	1,045
01-014-51	Construction Phase monitoring services (PSI)		\$55,590	\$37,686
02-021-10	HAZARDOUS & CONTAMINATED MATERIAL REMOVAL		\$627,542	\$532,351
02-029-01	Restoration as required by City Permitting Services (sodding)			\$6,864
03-033-10	TESTING ASSESSMENT & Implementation of vapor barrier and venting		\$81,109	\$0
	Hard Construction Total (from Low Bid)		\$764,242	\$576,901
01-013-01	Project Construction Remediation Supervision (McCree)		\$45,232	\$31,924
01-015-01	Project Remediation General Conditions (McCree)		\$34,787	\$20,492
	<b>SUBTOTAL</b>		<b>\$844,260</b>	<b>\$629,317</b>
60-600-99	Design Builder's Fee (Overhead and Profit)	8.00%	\$67,541	\$50,345
	Construction Sub Total		\$911,801	\$679,662
70-706-11	PERFORMANCE/PAYMENT BOND	1.00%	\$9,118	\$6,797
90-908-01	PSI professional services pertaining to the Vapor Barrier		\$15,223	\$0
70-706-10	Subcontractor Bonds		\$12,830	\$10,860
80-808-25	Estimated Permitting Costs for Phase 2		\$0	\$5,000
50-500-60	Project Contingency (Owner Controlled/Authorized): potential additional removal of unsuitable material from site		\$200,000	\$100,000
	Design Builder (McCree) Totals per Phase 1 and Phase 2 (based upon noted quantities)		\$1,148,972	\$802,319
	Design Builder (McCree) Total	\$	1,951,291	
50-500-50	Owner Costs : Site Testing Services (applicable to Phase 1), Temporary Station Modular unit lease extension (applicable to Phase 1), City internal services (Phase 1 & 2)		\$181,028	\$27,681
	City Project Budgets for Phase 1 & 2		\$1,330,000	\$830,000
<b>Total Project City Budget</b>			<b>\$2,160,000</b>	