



Date: January 20, 2016

To: David Billingsley, CPO

From: Ian Lahiff, P.E. LEED AP

Subject: Increase to Contract Amount – Graybar electric Company, Inc.

C13-0092, Electrical Supplies

Through Green Works Orlando, the City is undergoing a \$17.5 Million bond project to ramp up the efficiency of 55 public buildings, investing in energy efficiency measures that will help the city become one of the most environmentally friendly cities in the nation. The savings from this initiative will approach \$2.4 million annually and help pay down the debt on the new Orlando Police Headquarters building. These renovations will add significant value to the City's aging infrastructure while providing occupants with increased comfort and safety. Renovation work will commence in all City districts and will include projects at various city locations.

In order to achieve expedient deployment of energy-efficient renovations, the Facilities Department is requesting that the annual Electrical Supplies contract must be increased. The majority of renovation scope will be covered under existing contracts and this mechanism allows the city to maximize return on investment. The estimated increased annual amount is \$900,000.00.

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