

AT&T CONDUIT SYSTEM RELOCATION

ESTIMATED COST SHEET

As of 12/10/2015

AT&T has divided the relocation work into 4 "jobs". Estimated costs are provided for each job below except for job #1, which is complete and the costs shown are actuals. Estimated costs are subject to change.

***NOTE: This is a higher cost estimate that assumes overtime and expedited estimated schedule.**

	<u>Job#1</u>	<u>Job#2</u>	<u>Job#3</u>	<u>Job#4</u>
Labor	<u>\$30,257</u>	<u>\$338,453</u>	<u>\$808,795</u>	<u>\$64,562</u>
Material	<u>\$13,594</u>	<u>\$60,570</u>	<u>\$441,988</u>	<u>\$0</u>
Misc		<u>\$292,116</u>	<u>\$476,612</u>	<u>\$0</u>
Overhead	<u>\$3,001</u>	<u>\$47,300</u>	<u>\$118,219</u>	<u>\$4,418</u>

Totals:

Labor: \$1,242,066

Material: \$516,152

Miscellaneous*: \$768,728

Overhead: \$172,939

Cost Buffer**: \$674,971

Grand Total: \$3,374,856

*Miscellaneous costs = MOT, Job Site Safety Protection, Off Duty Police for Traffic Control, etc.

**25% buffer is 25% of estimated costs and is included in this estimate sheet to account for circumstances that may result in actual costs exceeding estimated costs. Final actual costs may be more or less than the grand total.