

Schedule A
City of Orlando

	<u>Proposed</u> <u>Budget</u> <u>FY 2015/2016</u>
REVENUES	
Ad Valorem Taxes	148,730,371
Utilities Services Tax	42,622,400
Gas Tax Distribution	8,000,000
Sales Tax Distribution	38,400,000
Licenses and Permits	12,970,000
Business Taxes	8,215,000
Charges for Services	459,669,926
Franchise Fees	30,980,000
OUC Dividend	55,700,000
Intergovernmental Revenue	105,204,153
Other Revenue	61,800,518
Transfers In	142,489,806
	<u>\$ 1,114,782,174</u>