

EXHIBIT A

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

REVENUES:

Ad Valorem Taxes	\$	383,595
Fund Balance		-
Other Revenue		-
Non-Operating Revenues		-
Transfer In Contribution		-
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<u>TOTAL REVENUE</u>	\$	<u><u>383,595</u></u>

MILLAGE:

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT 1.0000