

SHIP 2015-2016 *ESTIMATED*

\$ 101,000,000

Local Government	County Total	County Share/ City Share
ALACHUA	1,226,143	611,600
Gainesville		614,543
BAKER	350,000	350,000
BAY	844,785	667,803
Panama City		176,982
BRADFORD	350,000	350,000
BREVARD	2,662,266	1,478,356
Cocoa		85,193
Melbourne		376,444
Palm Bay		509,824
Titusville		212,449
BROWARD	8,638,490	1,851,229
Coconut Creek		265,202
Coral Springs		591,737
Davie		456,976
Deerfield Beach		364,544
Ft. Lauderdale		821,520
Hollywood		691,079
Lauderhill		328,263
Margate		265,202
Miramar		615,060
Pembroke Pines		755,868
Plantation		415,511
Pompano Beach		501,032
Sunrise		421,558
Tamarac		293,709
CALHOUN	350,000	350,000
CHARLOTTE	808,578	722,626
Punta Gorda		85,952
CITRUS	695,135	695,135
CLAY	970,291	970,291
COLLIER	1,636,466	1,541,551
Naples		94,915
COLUMBIA	359,645	359,645
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	4,277,004	4,277,004
ESCAMBIA	1,479,575	1,222,721
Pensacola		256,854
FLAGLER	504,456	107,247
Palm Coast		397,209

Proposed GAA, less \$5 million holdback for Disaster Relief and Compliance Monitoring

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	864,090	864,090
HIGHLANDS	504,456	504,456
HILLSBOROUGH	6,241,723	4,550,840
Tampa		1,690,883
HOLMES	350,000	350,000
INDIAN RIVER	695,135	695,135
JACKSON	350,000	350,000
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	1,508,540	1,508,540
LEE	3,149,825	2,026,598
Cape Coral		788,401
Ft. Myers		334,826
LEON	1,368,543	464,620
Tallahassee		903,923
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	1,648,529	1,400,261
Bradenton		248,268
MARION	1,638,877	1,359,612
Ocala		279,265
MARTIN	733,753	733,753
MIAMI-DADE	7,933,166	5,139,898
Hialeah		699,705
Miami		1,299,453
Miami Beach		277,661
Miami Gardens		328,433
North Miami		188,016
MONROE	381,361	381,361
NASSAU	388,602	388,602
OKALOOSA	938,915	836,855
Ft. Walton Beach		102,060

Local Government	County Total	County Share/ City Share
OKEECHOBEE	350,000	350,000
ORANGE	5,898,984	4,670,816
Orlando		1,228,168
OSCEOLA	1,440,957	1,127,117
Kissimmee		313,840
PALM BEACH	6,521,710	4,961,065
Boca Raton		415,433
Boynton Beach		343,042
Delray Beach		300,651
West Palm Beach		501,519
PASCO	2,317,115	2,317,115
PINELLAS	4,482,166	2,363,446
Clearwater		525,310
Largo		381,432
St. Petersburg		1,211,978
POLK	3,000,175	2,337,137
Lakeland		484,828
Winter Haven		178,210
PUTNAM	374,120	374,120
ST. JOHNS	1,016,151	1,016,151
ST. LUCIE	1,378,203	346,204
Ft. Pierce		204,112
Port St. Lucie		827,887
SANTA ROSA	794,095	794,095
SARASOTA	1,870,585	1,616,560
Sarasota		254,025
SEMINOLE	2,114,364	2,114,364
SUMTER	557,557	557,557
SUWANNEE	350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	2,432,969	1,713,540
Daytona Beach		302,418
Deltona		417,011
WAKULLA	350,000	350,000
WALTON	350,000	350,000
WASHINGTON	350,000	350,000
TOTAL	95,747,500	95,747,500
Compliance Monitoring		252,500
Disaster Relief Holdback		5,000,000
Appropriation Total		101,000,000