

RESOLUTION

A RESOLUTION AMENDING THAT CERTAIN RESOLUTION ENTITLED "A RESOLUTION OF THE CITY OF ORLANDO, FLORIDA ADOPTING THE ANNUAL BUDGET OF THE CITY OF ORLANDO, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015: APPROPRIATING FUNDS FOR OPERATING EXPENSES, AND SUPPLIES, AND PERSONNEL, AND OTHERWISE APPROPRIATING FUNDS FOR THE EFFICIENT AND EFFECTIVE OPERATION OF THE GOVERNMENT OF THE CITY OF ORLANDO AND ALL ITS DEPARTMENTS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2015," ADOPTED SEPTEMBER 15, 2014; AND APPROPRIATING ADDITIONAL FUNDS FOR ANTICIPATED CAPITAL OUTLAY, OPERATING EXPENSES, AND EXPENDITURES FOR MATERIALS, LABOR, EQUIPMENT AND SUPPLIES FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2015 SUCH ADDITIONS TO BE BUDGETED FROM ANTICIPATED REVENUE AND THE EXCESS OF SURPLUS FUNDS ABOVE THE AMOUNT REQUIRED TO BE HELD BY THE CITY IN SURPLUS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ORLANDO, FLORIDA:

SECTION ONE: Attached hereto and made a part hereof is an amendment to the annual budget for the City of Orlando for the fiscal year beginning October 1, 2014 and ending September 30, 2015, which said amended budget is hereby confirmed, adopted and approved in all respects. Said amended budget is made necessary to provide required funds for capital outlays, operating expenses, expenditures for materials, labor, equipment and supplies of said City and represents and presents the judgment and intent of the City Council as to the amounts required for the stated purposes and within the available funds of said City for the fiscal year ending September 30, 2015. Any additional funds included within the budget by the attached amendment constitute additional revenue anticipated and/or the excess of surplus from the fiscal year beginning October 1, 2014, and ending September 30, 2015. Such Budget Amendment Nos. BA15-57, BA15-55, BA15-54, BA15-58, BA15-60, BA15-59 and BA15-56 were approved by the Budget Review Committee at its meeting held May 12, 2015.

SECTION TWO: There are hereby expressly appropriated out of all funds available for the purpose and not otherwise appropriated, the funds of money necessary to meet the appropriations stipulated by and in said amended budget.

SECTION THREE: This resolution shall take effect immediately upon its passage.

ADOPTED at a regular meeting of and by the City Council of the City of Orlando, Florida this _____ day of _____, 2015.

Mayor Pro Tem

ATTEST:

City Clerk

Approved as to form and legality for the use and reliance of the City of Orlando, Florida only.

May 13, 2015
Wesley C. Powell
Assistant City Attorney, City of Orlando, Florida

BUDGET REVISION

TO: Budget Review Committee
 DATE: May 12, 2015
 SUBJECT: Budget Revision Number BR15-12

REASON FOR ACTION: Request to transfer budget associated with Budget Analyst position 62193 to be consistent with the reporting structure for city-wide Budget Analysts. Currently, all other city-wide Budget Analysts are housed in the Office of Management and Budget, whereas this position originated and remained in the Chief Financial Officer cost center.

TRANSFER FROM:			<u>Amount</u>	<u>Budget</u> <u>Amendment Type</u>
0001_F	FIN0001_C	SB110 - Regular Salaries and Wages (Debit)	(42,330)	Budget Revision
0001_F	FIN0001_C	SB180 - Employer Portion of Payroll Taxes (Debit)	(3,238)	Budget Revision
0001_F	FIN0001_C	SB190 - Defined Contributions Plan Contributions (Debit)	(4,233)	Budget Revision
0001_F	FIN0001_C	SB210 - Health Insurance (Debit)	(7,967)	Budget Revision
0001_F	FIN0001_C	SB215 - Life Insurance (Debit)	(21)	Budget Revision
0001_F	FIN0001_C	SB220 - AD&D Insurance (Debit)	(15)	Budget Revision
0001_F	FIN0001_C	SB225 - Workers' Compensation (Debit)	(85)	Budget Revision
0001_F	FIN0001_C	SB255 - Long-Term Disability (Debit)	(56)	Budget Revision
0001_F	FIN0001_C	SB290 - General Liability and Property (Debit)	(68)	Budget Revision
			<u>\$ (58,013)</u>	
TRANSFER TO:				
0001_F	OMB0001_C	SB110 - Regular Salaries and Wages (Debit)	42,330	Budget Revision
0001_F	OMB0001_C	SB180 - Employer Portion of Payroll Taxes (Debit)	3,238	Budget Revision
0001_F	OMB0001_C	SB190 - Defined Contributions Plan Contributions (Debit)	4,233	Budget Revision
0001_F	OMB0001_C	SB210 - Health Insurance (Debit)	7,967	Budget Revision
0001_F	OMB0001_C	SB215 - Life Insurance (Debit)	21	Budget Revision
0001_F	OMB0001_C	SB220 - AD&D Insurance (Debit)	15	Budget Revision
0001_F	OMB0001_C	SB225 - Workers' Compensation (Debit)	85	Budget Revision
0001_F	OMB0001_C	SB255 - Long-Term Disability (Debit)	56	Budget Revision
0001_F	OMB0001_C	SB290 - General Liability and Property (Debit)	68	Budget Revision
			<u>\$ 58,013</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: May 12, 2015
 SUBJECT: Budget Amendment Number BA15-57

REASON FOR ACTION: Request to transfer two (2) Civil Engineer IV positions to Engineering Administration. While these two positions support the Stormwater function, they no longer report to the Stormwater Division and should be located under Engineering Administration. This action will increase the FY14/15 General Fund budget but will continue to be fully funded by the Stormwater Utility Fund.

			<u>Amount</u>	<u>Budget Amendment Type</u>
REVENUES:				
0001_F	ENG0001_C	RB405 - Other Charges for Services	\$ 85,931	Budget Amendment
EXPENDITURES:				
0001_F	ENG0001_C	SB145 - SEIU Bargaining Unit	\$ 62,393	Budget Amendment
0001_F	ENG0001_C	SB210 - Health Insurance	7886	Budget Amendment
0001_F	ENG0001_C	SB175 - Longevity Pay	292	Budget Amendment
0001_F	ENG0001_C	SB180 - Employer Portion of Payroll Taxes	4774	Budget Amendment
0001_F	ENG0001_C	SB190 - Defined Contributions Plan Contributions	6240	Budget Amendment
0001_F	ENG0001_C	SB185 - Defined Benefit Plan Contributions	3545	Budget Amendment
0001_F	ENG0001_C	SB220 - AD&D Insurance	23	Budget Amendment
0001_F	ENG0001_C	SB255 - Long-Term Disability	365	Budget Amendment
0001_F	ENG0001_C	SB215 - Life Insurance	188	Budget Amendment
0001_F	ENG0001_C	SB225 - Workers' Compensation	125	Budget Amendment
0001_F	ENG0001_C	SB290 - General Liability and Property	100	Budget Amendment
			<u>\$ 85,931</u>	
TRANSFER FROM:				
4160_F	STW0001_C	SB145 - SEIU Bargaining Unit	\$ 62,393	Budget Amendment
4160_F	STW0001_C	SB210 - Health Insurance	7886	Budget Amendment
4160_F	STW0001_C	SB175 - Longevity Pay	292	Budget Amendment
4160_F	STW0001_C	SB180 - Employer Portion of Payroll Taxes	4774	Budget Amendment
4160_F	STW0001_C	SB190 - Defined Contributions Plan Contributions	6240	Budget Amendment
4160_F	STW0001_C	SB185 - Defined Benefit Plan Contributions	3545	Budget Amendment
4160_F	STW0001_C	SB220 - AD&D Insurance	23	Budget Amendment
4160_F	STW0001_C	SB255 - Long-Term Disability	365	Budget Amendment
4160_F	STW0001_C	SB215 - Life Insurance	188	Budget Amendment
4160_F	STW0001_C	SB225 - Workers' Compensation	125	Budget Amendment
4160_F	STW0001_C	SB290 - General Liability and Property	100	Budget Amendment
			<u>\$ 85,931</u>	
TRANSFER TO:				
4160_F	STW0002_C	SB260 - Contractual Services	\$ 85,931	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: May 12, 2015
SUBJECT: Budget Amendment Number BA15-55

REASON FOR ACTION: Request to budget additional revenue derived from the sale of two properties to Lift Orlando and to budget corresponding expenses.

See property details below:

Orange Manor (64 units), 2205 Orange Center Blvd.,
Washington Shores (256 units), 2021 Orange Center Blvd. - \$2,831,910.71

			<u>Amount</u>	<u>Budget Amendment Type</u>
REVENUES:				
0001_F	REM0002_P	RB435 - Other Miscellaneous Revenues (Credit)	\$ 2,831,911	Budget Amendment
EXPENDITURES:				
0001_F	REM0002_P	SB405 - Project Contingency (Debit)	\$ 2,831,911	Budget Amendment

BUDGET REVISION

TO: Budget Review Committee
 DATE: May 12, 2015
 SUBJECT: Budget Revision Number BR15-15

REASON FOR ACTION: Request to reclassify positions 511544 (Microcomputer Engineer), 5553178 (Microcomputer Engineer), and 5553179 (Systems/Network Engineer) to IT Architect, and transfer the budget associated with the positions to the Chief Information office cost center in accordance with the new roles. The Microcomputer Engineers are originating from the Computer Operations cost center, and the Systems/Network Engineer from the Network Support cost center. The totals below reflect the combined figures for a cost center, if applicable.

TRANSFER FROM:			Amount	Budget Amendment Type
0001_F	TMD0003_C	SB145 - SEIU Bargaining Unit (Debit)	(144,102)	Budget Revision
0001_F	TMD0003_C	SB180 - Employer Portion of Payroll Taxes (Debit)	(11,024)	Budget Revision
0001_F	TMD0003_C	SB190 - Defined Contributions Plan Contributions (Debit)	(14,410)	Budget Revision
0001_F	TMD0003_C	SB210 - Health Insurance (Debit)	(15,934)	Budget Revision
0001_F	TMD0003_C	SB215 - Life Insurance (Debit)	(234)	Budget Revision
0001_F	TMD0003_C	SB220 - AD&D Insurance (Debit)	(36)	Budget Revision
0001_F	TMD0003_C	SB225 - Workers' Compensation (Debit)	(288)	Budget Revision
0001_F	TMD0003_C	SB255 - Long-Term Disability (Debit)	(490)	Budget Revision
0001_F	TMD0003_C	SB290 - General Liability and Property (Debit)	(230)	Budget Revision
0001_F	TMD0004_C	SB145 - SEIU Bargaining Unit (Debit)	(72,051)	Budget Revision
0001_F	TMD0004_C	SB180 - Employer Portion of Payroll Taxes (Debit)	(5,512)	Budget Revision
0001_F	TMD0004_C	SB190 - Defined Contributions Plan Contributions (Debit)	(7,205)	Budget Revision
0001_F	TMD0004_C	SB210 - Health Insurance (Debit)	(7,967)	Budget Revision
0001_F	TMD0004_C	SB215 - Life Insurance (Debit)	(117)	Budget Revision
0001_F	TMD0004_C	SB220 - AD&D Insurance (Debit)	(18)	Budget Revision
0001_F	TMD0004_C	SB225 - Workers' Compensation (Debit)	(144)	Budget Revision
0001_F	TMD0004_C	SB255 - Long-Term Disability (Debit)	(245)	Budget Revision
0001_F	TMD0004_C	SB290 - General Liability and Property (Debit)	(115)	Budget Revision
			<u>\$ (280,122)</u>	
TRANSFER TO:				
0001_F	TMD0001_C	SB145 - SEIU Bargaining Unit (Debit)	216,153	Budget Revision
0001_F	TMD0001_C	SB180 - Employer Portion of Payroll Taxes (Debit)	16,536	Budget Revision
0001_F	TMD0001_C	SB190 - Defined Contributions Plan Contributions (Debit)	21,615	Budget Revision
0001_F	TMD0001_C	SB210 - Health Insurance (Debit)	23,901	Budget Revision
0001_F	TMD0001_C	SB215 - Life Insurance (Debit)	351	Budget Revision
0001_F	TMD0001_C	SB220 - AD&D Insurance (Debit)	54	Budget Revision
0001_F	TMD0001_C	SB225 - Workers' Compensation (Debit)	432	Budget Revision
0001_F	TMD0001_C	SB255 - Long-Term Disability (Debit)	735	Budget Revision
0001_F	TMD0001_C	SB290 - General Liability and Property (Debit)	345	Budget Revision
			<u>\$ 280,122</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: May 12, 2015
SUBJECT: Budget Amendment Number BA15-54

REASON FOR ACTION: Request to reallocate matching funds to the Leu Gardens Cost Center to adjust for the in-kind portion of the grant match requirement.

			<u>Amount</u>	<u>Budget Amendment Type</u>
REVENUES:				
0005_F	LEU0003_G	RX1155 - Transfer in from Harry P. Leu Gardens Fund	\$ (7,769)	Budget Amendment
EXPENDITURES:				
0005_F	LEU0003_G	SB110 - Regular Salaries and Wages	\$ (7,769)	Budget Amendment
1155_F	LEU0001_C	SX0005 - Transfer out to Designated Revenue Fund	\$ (7,769)	Budget Amendment
1155_F	LEU0001_C	SB175 - Longevity Pay	<u>7,769</u>	Budget Amendment
			<u>\$ -</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: May 12, 2015
 SUBJECT: Budget Amendment Number BA15-58

REASON FOR ACTION: Request to budget the Dr. Phillips Performing Arts Center (DPAC) repair and replacement contribution for DPAC fiscal year ending 06/30/15 (City FY14/15) and DPAC fiscal year ending 06/30/16 (City FY14/15). This contribution was approved as part of the original Interlocal Agreement approved by City Council on 07/23/07 and was contingent on building occupancy timeframes being met. The City's contract requires deposit of the full amount of \$1.5M annually (adjusted annually by 3%) to a trustee on the first day of DPAC's fiscal year.

			Amount	Budget Amendment Type
REVENUES:				
4004_F	NON0001_C	RB480 - Fund Balance Allocation	\$ 375,000	Budget Amendment
4004_F	NON0001_C	RB480 - Fund Balance Allocation	<u>1,545,000</u>	Budget Amendment
			<u>\$ 1,920,000</u>	
3001_F	PAC0036_P	RB480 - Fund Balance Allocation	\$ 750,000	Budget Amendment
3001_F	PAC0036_P	RX4004 - Transfer in from Interlocal Venues Debt Reserve Fund	375,000	Budget Amendment
3001_F	PAC0036_P	RX4004 - Transfer in from Interlocal Venues Debt Reserve Fund	<u>1,545,000</u>	Budget Amendment
			<u>\$ 2,670,000</u>	
1254_F	DSD0001_C	RB480 - Fund Balance Allocation	\$ 157,090	Budget Amendment
4004_F	NON0001_C	RX1254 - Transfer in from Community Redevelopment Agency Venues Reserve Fund	\$ 157,090	Budget Amendment
EXPENDITURES:				
4004_F	NON0001_C	SX3001 - Transfer out to Capital Improvements Fund	\$ 375,000	Budget Amendment
4004_F	NON0001_C	SX3001 - Transfer out to Capital Improvements Fund	<u>1,545,000</u>	Budget Amendment
			<u>\$ 1,920,000</u>	
3001_F	PAC0036_P	SB260 - Contractual Services	\$ 375,000	Budget Amendment
3001_F	PAC0036_P	SB260 - Contractual Services	1,545,000	Budget Amendment
3001_F	PAC0036_P	SB260 - Contractual Services	<u>750,000</u>	Budget Amendment
			<u>\$ 2,670,000</u>	
1254_F	DSD0001_C	SX4004 - Transfer out to Interlocal Venues Debt Reserve Fund	\$ 157,090	Budget Amendment
4004_F	NON0001_C	SB405 - Project Contingency	\$ 157,090	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: May 12, 2015
SUBJECT: Budget Amendment Number BA15-60

REASON FOR ACTION: Request to reallocate remaining unspent 2007 Public Safety Initiative Bond proceeds toward the completion of the Temporary and the Permanent Fire Station No. 2.

			<u>Amount</u>	<u>Budget Amendment Type</u>
REVENUES:				
3030_F	DCD0014_C	RB480 - Fund Balance Allocation	\$ 791,572	Budget Amendment
EXPENDITURES:				
3030_F	OFR0006_P	SB405 - Project Contingency	\$ 675,000	Budget Amendment
3030_F	DCD0014_C	SB405 - Project Contingency	<u>116,572</u>	Budget Amendment
			\$ 791,572	

BUDGET REVISION

TO: Budget Review Committee
DATE: May 12, 2015
SUBJECT: Budget Revision Number BR15-13

REASON FOR ACTION: Request to transfer unspent project budget to replace aging Wetlands Pump Station pumping equipment and substantially increase the wet weather flow capacity of the existing Wetlands Transmission System. The project also provides coverage over post treatment/effluent polishing basins which will increase their reliability and reduce the amount of chemicals required.

TRANSFER FROM:			<u>Amount</u>	<u>Budget Amendment Type</u>
4104_F	CIP0077_P	SB370 - Capital Outlay	\$ 105,000	Budget Revision
4104_F	CIP0007_P	SB370 - Capital Outlay	2,300,000	Budget Revision
4104_F	CIP0003_P	SB370 - Capital Outlay	200,000	Budget Revision
4104_F	CIP0020_P	SB370 - Capital Outlay	200,000	Budget Revision
4104_F	CIP0021_P	SB370 - Capital Outlay	400,000	Budget Revision
			<u>\$ 3,205,000</u>	
TRANSFER TO:				
4104_F	CIP0078_P	SB260 - Contractual Services	\$ 229,700	Budget Revision
4104_F	CIP0078_P	SB292 - CIID Charges	515,400	Budget Revision
4104_F	CIP0078_P	SB370 - Capital Outlay	2,459,900	Budget Revision
			<u>\$ 3,205,000</u>	

BUDGET REVISION

TO: Budget Review Committee
DATE: May 12, 2015
SUBJECT: Budget Revision Number BR15-14

REASON FOR ACTION: Request to transfer unspent project budget from Yucatan Street Sewers project, which is complete, to the Conserv II Anaerobic Digester project to purchase equipment.

			Amount	Budget Amendment Type
TRANSFER FROM:				
4106_F	CIP0102_P	SB370 - Capital Outlay	\$ 1,100,000	Budget Revision
TRANSFER TO:				
4106_F	CIP0168_P	SB370 - Capital Outlay	\$ 1,100,000	Budget Revision

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: May 12, 2015
 SUBJECT: Budget Amendment Number BA15-59

REASON FOR ACTION: Request to allocate fund balance, reallocate unspent project budget and recognize OUC JPA contribution for sewer improvements along Marks Street.

			<u>Amount</u>	<u>Budget Amendment Type</u>
REVENUES:				
4100_F	WAS0002_C	RB480 - Fund Balance Allocation	\$ 480,500	Budget Amendment
4106_F	CIP0116_P	OUC Contribution	\$ 1,500,000	Budget Amendment
4106_F	WAS0014_C	RX4100 - Transfer in from Wastewater Revenue Fund	\$ 480,500	Budget Amendment
			<u>\$ 1,980,500</u>	
EXPENDITURES:				
4100_F	WAS0002_C	SX4106 - Transfer out to Wastewater General Construction Fund	\$ 480,500	Budget Amendment
4106_F	CIP0116_P	SB370 - Capital Outlay	\$ 1,980,500	Budget Amendment
TRANSFER FROM:				
4106_F	CIP0111_P	SB260 - Contractual Services	\$ 50,000	Budget Amendment
4106_F	CIP0111_P	SB292 - CIID Charges	50,000	Budget Amendment
4106_F	CIP0111_P	SB370 - Capital Outlay	650,000	Budget Amendment
4106_F	CIP0109_P	SB260 - Contractual Services	50,000	Budget Amendment
4106_F	CIP0109_P	SB292 - CIID Charges	50,000	Budget Amendment
4106_F	CIP0109_P	SB370 - Capital Outlay	400,000	Budget Amendment
4106_F	CIP0108_P	SB370 - Capital Outlay	500,000	Budget Amendment
4106_F	CIP0058_P	SB370 - Capital Outlay	350,000	Budget Amendment
4106_F	CIP0017_P	SB370 - Capital Outlay	400,000	Budget Amendment
4106_F	CIP0044_P	SB365 - Supplies	200,000	Budget Amendment
4106_F	CIP0044_P	SB405 - Project Contingency	200,000	Budget Amendment
			<u>\$ 2,900,000</u>	
TRANSFER TO:				
4106_F	CIP0116_P	SB370 - Capital Outlay	\$ 2,900,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: May 12, 2015
 SUBJECT: Budget Amendment Number BA15-56

REASON FOR ACTION: Request to allocate fund balance for modifications necessary for the removal of specific lateral flow percolation ponds at the Water Conserv I WRF for the future construction of light rail and related support facilities. The City of Orlando intends to modify the reuse delivery system and modify the existing plant piping to allow the removal of the lateral flow percolation ponds as required. The Grater Orlando Aviation Authority (GOAA) executed several agreements in October 2013 with Florida East Coast Industries, LLC for the development of a rail facility. The proposed 80 acres site is located southeast of Water Conserv I WRF impacting the lateral flow percolation ponds which is in GOAA property.

			<u>Amount</u>	<u>Budget Amendment Type</u>
REVENUES:				
4107_F	WAS0015_C	RB480 - Fund Balance Allocation	\$ 732,796	Budget Amendment
EXPENDITURES:				
4107_F	CIP0167_P	SB260 - Contractual Services	\$ 86,000	Budget Amendment
4107_F	CIP0167_P	SB370 - Capital Outlay	539,000	Budget Amendment
4107_F	CIP0167_P	SB292 - CIID Charges	100,296	Budget Amendment
4107_F	CIP0167_P	SB280 - Other Operating	<u>7,500</u>	Budget Amendment
			<u>\$ 732,796</u>	

BRC Meeting 5/12/15, Items # 8A - 11A

	<u>Fund & Cost Center</u>	<u>Add / Transfer To</u>	<u>Grade</u>	<u>Drop / Transfer From</u>	<u>Grade</u>
8A	Office of Business and Financial Services				
	OMB0001_C Office of Management and Budget	Budget Analyst I	NB109	Budget Analyst I	NB109
	FIN0001_C Chief Financial Officer				
8B	Families Parks and Recreation				
	REC0002_C Recreation Maintenance	Crew Chief	L04	Crew Chief	L04
	REC0004_C Tennis and Racquetball Center				
	REC0003_C Athletics				
	REC0002_C Recreation Maintenance	Regional Rec Pgm Coordinator	NB109	Regional Rec Pgm Coordinator	NB109
	REC0004_C Tennis and Racquetball Center	Maintenance Worker	L01	Maintenance Worker	L01
	REC0002_C Recreation Maintenance				
	REC0010_C Dr. James R. Smith Center	Recreation Program Coordinator	NB108	Recreation Program Coordinator	NB108
	REC0023_C Northwest Community Center				
	REC0022_C Rosemont Center	Recreation Program Coordinator	NB108	Recreation Program Coordinator	NB108
	REC0010_C Dr. James R. Smith Center				
	REC0023_C Northwest Community Center				
	REC0022_C Rosemont Center	Regional Recreation Specialist	S18	Regional Recreation Specialist	S18
8C	Office of Business and Financial Services				
	ACL0001_C Financial Reporting	Accountant I / II / III	S14 / S13 / S12		
8D	Public Works				
	ENG0001_C Engineering Administration	Civil Engineer IV (2)	S12	Civil Engineer IV (2)	S12
	STW0001_C Stormwater Utility Administration				
8E	Office of Business and Financial Services				
	TMD0001_C Chief Information Officer	IT Architect	S08-S10		
	TMD0001_C Chief Information Officer	IT Architect	S08-S10		
	TMD0001_C Chief Information Officer	IT Architect	S08-S10		
	TMD0003_C Computer Operations				
	TMD0003_C Computer Operations	Microcomputer Engineer	S08-S10	Microcomputer Engineer	S08-S10
	TMD0004_C Network Support	Microcomputer Engineer	S08-S10	Microcomputer Engineer	S08-S10
	TMD0004_C Network Support	Systems/Network Engineer	S08-S10	Systems/Network Engineer	S08-S10
8F	Office of Business and Financial Services				
	FIN0001_C Chief Financial Officer	Financial System Administrator / TBD	NB116	Budget Manager	NB117
	OMB0001_C Office of Management and Budget				
ORLANDO VENUES FUND					
9A	Orlando Venues				
	VEN0001_C Venues Operations	Venues Booking and Revenue Development Division Manager	NB119 / TBD		
COMMUNITY REDEVELOPMENT AGENCY OPERATING FUND					
10A	Economic Development				
	CRA0006_C Downtown Maintenance	Assistant Supervisor	NB108 / TBD		
FACILITY FUND					
11A	Office of Business and Financial Services				
	FAC0001_C Facilities Management	Energy Project Manager	NB114 / TBD	Energy Project Manager	S10