

BUDGET AMENDMENT

TO: City Council
DATE: April 20, 2015
SUBJECT: Budget Amendment Number BA15-49

REASON FOR ACTION: Request to allocate fund balance for the Economic Development Information System project. The current software programs for Permitting and Code Enforcement are outdated, incompatible and not available for upgrades. The new system will integrate the planning, permitting and code enforcement processes, providing a more efficient sharing of information and management.

			<u>Amount</u>	<u>Budget Amendment Type</u>
REVENUES:				
1110_F	PER0003_C	RB480 - Fund Balance Allocation	\$ 5,000,000	Budget Amendment
EXPENDITURES:				
1110_F	PER0002_P	SB260 - Contractual Services	\$ 5,000,000	Budget Amendment