

**State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308**

CERTIFICATE OF ACCEPTANCE OF SUBGRANT AWARD

The subgrantee, through its authorized representative, acknowledges receipt and acceptance of subgrant award number 2015-JAGC-ORAN-4-R3-157, in the amount of \$ 58,233.00, for a project entitled, 2014 JAG COUNTYWIDE - OPD DUI ENFORCEMENT TEAM, for the period of 10/01/2014 through 09/30/2015, to be implemented in accordance with the approved subgrant application, and subject to the Florida Department of Law Enforcement's Standard Conditions and any special conditions governing this subgrant.

(Signature of Subgrantee's Authorized Official)

(Typed Name and Title of Official)

(Name of Subgrantee)

(Date of Acceptance)

SUBGRANT AWARD CERTIFICATE

Subgrantee: City of Orlando

Date of Award: 12/5/2014

Grant Period: From: 10/01/2014 TO: 09/30/2015

Project Title: 2014 JAG COUNTYWIDE - OPD DUI ENFORCEMENT TEAM

Grant Number: 2015-JAGC-ORAN-4-R3-157

Federal Funds: \$ 58,233.00

State Agency Match:

Local Agency Match: \$ 0.00

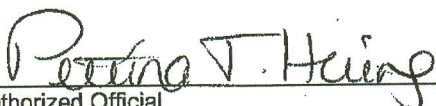
Total Project Cost: \$ 58,233.00

CFDA Number: 16.738

Award is hereby made in the amount and for the period shown above of a subgrant under Part E of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 as amended Subpart 1 of such part (42 U.S.C. 3751-3759); the Consolidated Appropriations Act, 2008, Public Law 110-161; and Public Law 109-162, Title XI, Department of Justice Reauthorization, Subtitle B, Improving the Department of Justice's Grant Programs, Chapter 1, Assisting Law Enforcement and Criminal Justice Agencies, Section 1111. Merger of Byrne Grant Program and Local Law Enforcement Block Grant Program, to the above mentioned subgrantee and subject to any attached or special conditions.

This award is subject to all applicable rules, regulations, and conditions as contained in the Financial and Administrative Guide for Grants, Guideline Manual 7100 1D, Office of Justice Programs, Common Rule for State and Local Governments and A-87, or OMB Circulars A-110 or A-102, as applicable, and A-21, in their entirety. It is also subject to such further rules, regulations and policies as may be reasonably prescribed by the State or Federal Government consistent with the purposes and authorization of P.L. 90-351, as amended, and P.L. 100-690.

This grant shall become effective on the beginning date of the grant period provided that within 30 days from the date of award, a properly executed Certificate of Acceptance of Subgrant Award is returned to the Department.



Authorized Official
Petrina Tuttle Herring
Bureau Chief

12/5/2014

Date

() This award is subject to special conditions (attached).

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Subgrant Recipient

Organization Name: City of Orlando

County: Orange

Chief Official

Name: Buddy Dyer

Title: Mayor

Address: 400 South Orange Avenue

City: Orlando

State: FL **Zip:** 32801-3302

Phone: 407-246-2221 **Ext:**

Fax:

Email: Buddy.Dyer@cityoforlando.net

Chief Financial Officer

Name: Rebecca Sutton

Title: Chief Financial Officer

Address: 400 South Orange Avenue

City: Orlando

State: FL **Zip:** 32801-3302

Phone: 407-246-2341 **Ext:**

Fax:

Email: Rebecca.sutton@cityoforlando.net

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Implementing Agency

Organization Name: Orlando Police Department

County: Orange

Chief Official

Name: John Mina

Title: Chief

Address: 100 South Hughey Avenue

City: Orlando

State: FL **Zip:** 32801-2501

Phone: 407-246-2401 **Ext:**

Fax:

Email: John.Mina@cityoforlando.net

Project Director

Name: David Arenas

Title: Lieutenant

Address: 100 South Hughey Avenue

City: Orlando

State: FL **Zip:** 32801-2501

Phone: 407-246-5573 **Ext:**

Fax:

Email: david.arenas@cityoforlando.net

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 2: Project Overview

General Project Information

Project Title: 2014 JAG COUNTYWIDE - OPD DUI ENFORCEMENT TEAM
Subgrant Recipient: City of Orlando
Implementing Agency: Orlando Police Department
Project Start Date: 10/1/2014 **End Date:** 9/30/2015

Problem Identification

Overwhelmingly, alcohol is a leading cause of fatal traffic crashes. Nationwide, more than 10,000 people died in alcohol-related crashes in 2012. The National Highway Traffic Safety Administration estimates the economic cost of alcohol-related motor vehicle traffic crashes at \$37 billion annually. Within the State of Florida, The Florida Department of Highway Safety and Motor Vehicle traffic crash statistics for 2012 show 9,867 crashes confirmed to have been related to alcohol.

From 2008 to 2012, the City of Orlando ranked number one for alcohol-related crashes resulting in injuries and fatalities among Florida cities with populations of more than 75,000. During the first half of 2014, Orlando already had five traffic fatalities that involved alcohol or drugs. There were 10 in 2013, five in 2012, eight in 2011 and nine in 2010. Compared to cities of similar size throughout the state of Florida, Orlando's roads are some of the most dangerous as a result of impaired drivers.

To prevent traffic crashes, and related fatalities and injuries associated with impaired driving, the Orlando Police Department established the driving under the influence (DUI) Enforcement Team in 2011 with grant funding. The DUI Enforcement Team conducts DUI details and saturation patrols. All members of the DUI Enforcement Team participate on this team in an overtime capacity.

Since its establishment, the DUI Enforcement Team has demonstrated significant results. During the 2012-2013 fiscal year, the DUI Enforcement Team conducted 2,177 traffic stops, made 235 arrests and issued 1,035 citations. With a state grant that began in January 2014, the DUI Enforcement Team was able to renew saturation patrols. From January to July 2014, the team made 938 traffic stops, which have resulted in 98 DUI arrests and 499 citations. The current funding ends on September 30, 2014.

The DUI Enforcement Team has had a visible impact; however, overtime funding is not available to continue these efforts in the 2014-2015 fiscal year. Without JAG funding, the efforts of the DUI Enforcement Team will be suspended.

Project Summary (Scope of Work)

The Orlando Police Department (OPD) proposes to use JAG funds to support its DUI Enforcement Team, which is dedicated to removing DUI offenders from the City's roadways. OPD is committed to reducing the number of traffic crashes, fatalities and injuries on the highways and streets in the City of Orlando. Identifying and arresting impaired drivers has a significant impact on increasing traffic safety for the city's residents and visitors. The DUI Enforcement Team is made up of specially trained officers who conduct regular DUI details and operations. The DUI Enforcement Team's officer training includes the National Highway Traffic Safety Administration (NHTSA) course on Standardized Field Sobriety Tests (SFST) and advanced DUI certification training.

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The DUI Enforcement Team participates in aggressive driving details, roving patrol details, multi-agency DUI saturation operations and community awareness events. The DUI Enforcement Team also conducts community outreach to educate the public about the dangers of driving under the influence of drugs or alcohol. For example, in March 2014, the DUI Enforcement Team participated in a mock DUI incident at Lake Nona High School to raise awareness among teens about the impact of driving under the influence. During the past year, the Orlando Police Department (OPD) also participated in the 3rd Annual Walk Like MADD 5K Event, organized by Mothers Against Drunk Driving (MADD). OPD also participated in county-wide saturation patrols in coordination with other law enforcement agencies, including the Superbowl DUI saturation patrol, Memorial Day saturation patrol and St. Patrick's Day saturation patrol.

The DUI Enforcement Team is an important aspect of OPD's effort to remove suspected DUI offenders from the City's roads. The requested funding will continue to support the countermeasures the DUI Enforcement Team is implementing to reduce the DUI problem.

Objectives:

The goal of the Orlando Police Department's (OPD) DUI Enforcement Team is to continue to efficiently and safely remove suspected DUI offenders and traffic violators from the highways by mobile, high-visibility traffic enforcement tactics. This is accomplished via regularly scheduled traffic details staffed with officer overtime. The primary focus of these details is drivers who drive under the influence of alcohol, chemical and other harmful substances and to promote awareness of safe driving. In addition, the secondary focus of these details is to continue a zero tolerance strategy for possession of any quantity of alcohol, chemical, or controlled substance. These details also focus on the detection of improper or unsafe vehicle violations, as well as seatbelt and child restraint violations under Florida State Statutes.

During the grant period, OPD will accomplish the following:

1. Conduct DUI Enforcement Details each week during the grant period until grant funds are exhausted
2. Increase DUI citations by 10% for the grant period compared to the previous year

The DUI Enforcement Team maintains statistics on each detail or operation completed. These statistics are monitored by the project manager and conveyed to management staff on a regular basis. The statistics will be compared to previous statistics to determine the impact the details are having on the DUI problem within the City. The project manager will also continuously evaluate the locations in which details will occur. The enforcement locations are selected based on Traffic Homicide Unit statistics, fatality locations and areas prone to traffic crashes.

Deliverable: The Orlando Police Department's DUI Enforcement Team will provide DUI enforcement details and operations on an overtime basis throughout the City of Orlando.

Application for Funding Assistance

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Section 2: Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: No

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: No

Question: Part 1: In your business or organization's preceding completed fiscal year, did your business or organization (the subgrantee) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? If yes, answer "yes" or "no" to Part 2, below.

Answer: No

Question: Part 2: Does the public have access to information about the compensation of the executives in your business or organization (the subgrantee) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If answer to Part 1, above, was "no," answer N/A.

Answer: N/A

Question: Do the Subrecipient and Implementing agencies understand that this is a cost-reimbursement agreement for satisfactory performance of eligible activities? Requests for reimbursement may be submitted quarterly or monthly as designated in the Financial Section of the agreement. Requests for reimbursement will be processed in conjunction with receipt and review of programmatic performance reports to determine successful completion of minimum performance for deliverables as specified in the agreement.

Answer: Yes

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Section 3: Performance

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 001 - Law Enforcement Programs

State Purpose Area: A - Accomplishments: Includes any accomplishments during the reporting period.

Activity Description

Activity: Overtime
Target Group: Drunk Drivers
Geographic Area: Urban
Location Type: City-Wide

Address(es) :

Orlando Police Department Headquarters
100 South Hughey Avenue
Orlando , FL 32801

Objectives and Measures

Objective: A1 - Report on program accomplishments

Measure: Part 1

Please briefly describe what your program's accomplishments will be. Please include any benefits or changes to be observed as a result of JAG-funded activities, such as program completion, or changes in attitudes, skills, knowledge, or conditions. [500-character limit]

Goal: The Orlando Police Department DUI Enforcement Team will provide DUI enforcement details and operations on an overtime basis throughout the City of Orlando.

During the grant period, OPD will accomplish the following:

1. Conduct DUI Enforcement Details each week during the grant period until grant funds are exhausted
2. Increase DUI citations by 10% for the grant period compared to the previous year

Objective: A2 - Report on usage of crimesolutions.gov Website

Measure: Part 1

Will you be using the crimesolutions.gov website?

Goal: No

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Section 3: Performance

Objective: A3 - Report on subgrants from grantees other than FDLE

Measure: Part 2

If yes, enter grantee organization or agency name.

Goal: N/A

Measure: Part 1

Are you a subrecipient of a JAG award from another JAG grantee (other than FDLE)? An agency can be a primary recipient of a JAG award from BJA and a subrecipient of a JAG award from another JAG award primary recipient. Do not consider awards that you receive directly from USDOJ.

Goal: No

State Purpose Area: D - Personnel: Includes activities where individuals are hired, maintained, or paid overtime.

Activity Description

Activity: Personnel

Target Group: Personnel

Geographic Area: Urban

Location Type: City-Wide

Address(es) :

Orlando Police Department Headquarters
100 South Hughey Avenue
Orlando , FL 32801

Objectives and Measures

Objective: D1 - Report on JAG funding allocated for personnel

Measure: Part 1

How much JAG funding has been allocated for personnel? Please report in dollars (\$).

Goal: \$58,233

Objective: D2 - Maintain personnel with JAG funds

Measure: Part 1

How many personnel will you maintain with JAG funds? Maintained personnel means any staff members who were already working with the law enforcement organization, but who are now being paid partially or fully with BJA JAG grant funds. Only report each individual as maintained once for the life of the award.

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Section 3: Performance

Goal: 0

Objective: D3 - Hire new personnel with JAG funds

Measure: Part 1

How many new personnel will be hired with JAG funds? Hired personnel means any new individuals who do not work for the law enforcement organization but who will be selected for employment during the reporting period. Only report each new hire once for the life of the award.

Goal: 0

Measure: Part 2

What types of positions will be filled for new personnel hired? In your response, please list all that apply from the following choices:

Administrative Staff,
Civilian Personnel,
Correctional Officers and Jailers,
Counselors,
Court Staff,
Crime Analyst,
Evaluator,
Law Enforcement Officers,
Legal Staff (defense attorneys, prosecutors, indigent defense),
Medical/Clinical Staff,
Non-sworn Law Enforcement Personnel,
Program Managers,
Trainers and Technical Assistance Specialist,
Other. If none of the above fits, state "other" and specify.

Goal: N/A

Objective: D4 - Pay overtime hours with JAG funds

Measure: Part 1

How many overtime hours will be paid for with JAG funds? Overtime hours are those that non-exempt employees work beyond normal working hours (usually 40) during a workweek.

Goal: 1369

Measure: Part 2

What types of positions will be supported with overtime hours using JAG funds? In your response, please list all that apply from the following choices: Administrative Staff,
Civilian Personnel ,
Correctional Officers and Jailers,
Counselors ,
Court Staff,
Crime Analyst,
Evaluator,

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Section 3: Performance

Law Enforcement Officers,
Legal Staff (defense attorneys, prosecutors, indigent defense),
Medical/Clinical Staff,
Non-sworn Law Enforcement Personnel,
Program Managers,
Trainers and Technical Assistance Specialist,
Other. If none of the above fits, state "other" and specify.

Goal: Law Enforcement Officers

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Section 3: Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

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Section 4: Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000396

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$58,233.00	\$0.00	\$58,233.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$58,233.00	\$0.00	\$58,233.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Application for Funding Assistance

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Section 4 - Financial (cont.)

Budget Narrative:

Salaries and Benefits: \$58,233
1,369 overtime hours @ average of \$42.53 per hour

Funds will be used to pay overtime to officers working on the Orlando Police Department's DUI Enforcement Team. This team will conduct DUI Enforcement Details each week during the grant period until grant funds are exhausted. Details last up to eight hours each and will be staffed by up to 11 officers working overtime.

Project activities will be documented in spreadsheets which will include the date of each DUI Enforcement Detail, the names of officers that worked each detail, and the number of traffic stops conducted, arrests made, and citations issued by each officer during each DUI Enforcement Detail.

Payment will be made based on timesheets, which will include a specific pay code for overtime for the DUI Enforcement Details. Overtime pay rates will be based on the provisions set forth in the current union agreement.

No benefits will be charged to the grant.

Operating Capital Outlay: \$0
Not applicable.

Expenses: \$0
Not applicable.

Contractual: \$0
Not applicable.

Indirect Costs: \$0
Not applicable.

TOTAL: \$58,233

If expenditures exceed the federal award budget, the implementing agency will provide funds to cover the additional expenses.

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Section 4: Financial

Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: No.

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: N/A. Benefits are not included.

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: OPD utilizes the City of Orlando's Property Control Policy, #1000.4, to provide the necessary procedures for the use, care, control, and disposal of City property. City Property, for property accountability purposed, is any item with an original value of \$1,000 or more; is a complete entity within itself; and has a life expectancy of one year or more. Items less than \$1,000 in value are defined as small tools. Small tools include office equipment and will be controlled at the level deemed necessary for adequate cost/benefit.

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: N/A