



**FIGURE CI-14
CITY OF ORLANDO 2014-2019 CAPITAL IMPROVEMENT ELEMENT
CAPITAL IMPROVEMENT FUND SCHEDULE**

Project Name	Project #	Funding Source	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	5 Year Total
Roadways								
Area-wide Signal System Upgrading								
	81-755-004	Gas Tax Fund	100,000	100,000	100,000	100,000	100,000	500,000
Boone Extension: South Extension	13-734-002	Impact Fees	0	1,300,000	1,000,000	1,000,000	0	3,300,000
Econolockhatchee Tr 4-in: Lee Vista to		Impact Fees	810,000	0	0	0	0	810,000
I-4 Orange County Master Plan ROW	4084161	FDOT	22,489,921	8,685,625	5,196,125	5,196,125	0	41,567,796
SR 423 (John Young Parkway)								
widening from SR 50 to Shader Rd	239496-3	FDOT	4,260,241	0	0	0	0	4,260,241
Orange/Michigan Turn Lane		Impact Fees	250,000	250,000	0	0	0	500,000
Sand Lake Rd - Turkey Lake Rd to	4071433,							
Presidents Dr	4071434,							
	4071435,							
	4071436	FDOT	3,278,467	42,848,294	0	45,887,157	0	92,013,918
Semoran SA		Impact Fees	200,000	200,000	200,000	0	0	600,000
Sligh Boulevard & Columbia Street		Impact Fees	500,000	0	0	0	0	500,000
SR 15 Hoffner Rd from N of Lee Vista								
Blvd to W of SR 436	239266-3	FDOT	19,588,841	0	95,727	0	0	19,684,568
SR 15 Hoffner Ave from W of SR 436 to								
Conway Road	239266-4	FDOT	76,727,840	0	63,818	0	0	76,791,658
SR 552 at SR 436	434694-1	FDOT	262,126	10,000	499,000	173,643	0	944,769
SR 417 @ Boggy Creek Rd Interchange	OOCEA #417-							
Phase II and III	301	Expressway	31,571,000	34,552,000	8,612,000	0	0	74,735,000
Joint Use Pond @ I-4 and Princeton		DRI						
Street	n/a	Commitment						
Road Improvements @ Orange Ave.		DRI						
and King St.	n/a	Commitment						
Improve King St., Rollins St., and Dade		DRI						
Ave.	n/a	Commitment						
Remove traffic light @Orange Ave.		DRI						
and Winter Park St.	n/a	Commitment						
TOTAL			160,038,436	87,945,919	15,766,670	52,356,925	100,000	316,207,950
Mass Transit								
LYNX Annual Contribution	91-812-001	Gas Tax Fund	3,895,598	4,090,377	4,294,896	4,509,641	4,735,123	21,525,635
LYMIMO Extension	07-812-007	Impact Fees	500,000	0	0	0	0	500,000
TOTAL			4,395,598	4,090,377	4,294,896	4,509,641	4,735,123	22,025,635
Bicycle and Pedestrian Facilities								
Citywide Orlando Sidewalk	84-722-039	FDOT						
Improvement PH I & II; School/Safety	(FDOT							
Sidewalk Program	#4280461)		1,162,584	0	0	0	0	1,162,584
Colonial Ped Overpass from Gertrude's								
Walk to Dinkley Line Trail	434915-1	FDOT	9,195,531	0	0	0	0	9,195,531
Orlando Urban Area Bike								
Path/Pedestrian Projects to be								
identified	239505-1	FDOT	1,328,376	0	0	0	0	1,328,376
School/Safety Sidewalk Program		Capital						
		Improvement						
	84-722-039	Fund	400,000	400,000	400,000	400,000	400,000	2,000,000
School/Safety Sidewalk Program	84-722-039	Gas Tax Fund	400,000	100,000	100,000	100,000	100,000	800,000
TOTAL			12,486,491	500,000	500,000	500,000	500,000	14,486,491
Parks and Open Space								
None								
TOTAL			0	0	0	0	0	0
Solid Waste Collection								
Commercial Collection Vehicles	83-365-001	Service Charges	279,000	0	0	279,000	0	558,000
Residential/Recycling Collection	90-366-001	Service Charges	394,000	0	394,000	0	394,000	1,182,000
Vehicles								
TOTAL			673,000	0	394,000	279,000	394,000	1,740,000
Wastewater								
Lift Station Electrical Safety	07-354-002	Service Charges	0	350,000	1,750,000	400,000	2,000,000	4,500,000
Downtown District Sewer Implementati	06-344-02	Service Charges	500,000	250,000	0	0	0	750,000
TOTAL			500,000	600,000	1,750,000	400,000	2,000,000	5,250,000
Stormwater								
Drainage Well Enhancement	89-722-072	Stormwater						
		Utility Fee	0	250,000	500,000	400,000	200,000	1,350,000
Stormwater Improvements, Orange								
County, Various State Roads	431989-1	FDOT	2,596,635	0	0	0	0	2,596,635
System Repair and Rehabilitation	83-722-022	Stormwater						
		Utility Fee	1,000,000	500,000	500,000	500,000	1,000,000	3,500,000
TOTAL			3,596,635	750,000	1,000,000	900,000	1,200,000	7,446,635

Project funding and timing to be determined by Florida Hospital subject to FDOT agreement.

