

URS OWNER'S REPRESENTATIVE SERVICES - 10/1/14 TO 9/30/15

EXHIBIT B - (BUDGET)

Position	Company	Projected Actual Rates 10/1/14 - 9/30/15	Multiplier	Projected Billing Rates 10/1/14 - 9/30/15	Hours	Total Actual \$	Sub-Consultant Amount	MBE/WBE	Total Billable \$
<b>Full Time Owner's Rep - October Through March</b>									
Sr. Project Manager	URS	\$76.84	2.25	\$172.89	0	\$0			\$0
Project Manager	URS	\$38.50	2.25	\$86.63	946	\$36,421			\$81,947
DPAC Site Rep	URS	\$49.17	2.25	\$110.63	0	\$0			\$0
									<b>\$81,947</b>
<b>Part Time Owner's Rep - October through December</b>									
Sr. Project Manager	URS	\$76.84	2.25	\$172.89	115	\$8,837			\$19,882
Assistant Prog. Mgr.	URS	\$38.50	2.25	\$86.63	0	\$0			\$0
DPAC Site Rep	URS	\$49.17	2.25	\$110.63	235	\$11,555			\$25,999
									<b>\$45,881</b>
<b>M/WBE Consulting</b>									
M/WBE Monitor Principal	Page One	\$43.27	2.45	\$106.01	566	\$24,491	\$60,003	WBE	\$60,003*
M/WBE Monitor Support	Page One	\$39.78	2.45	\$97.46	0	\$0	\$0	WBE	\$0*
									<b>\$60,003</b>
<b>PR Services</b>									
Public Relations Principal	Wyche & Assoc	\$68.19	2.45	\$167.07	100	\$6,819	\$16,707	MBE	\$16,707*
Public Relations Support	Wyche & Assoc	\$55.75	2.45	\$136.59	134	\$7,471	\$18,303	MBE	\$18,303*
									<b>\$35,009</b>
<b>Miscellaneous Services</b>									
Eng or Arch Sr. Manager	TBD	\$81.95	2.45	\$200.78	0	\$0	\$0		\$0
Manager/Sr. Engineer	TBD	\$66.90	2.45	\$163.91	5	\$335	\$820		\$820
Architect	TBD	\$56.82	2.45	\$139.21	8	\$455	\$1,114		\$1,114
Engineer	TBD	\$56.82	2.45	\$139.21	8	\$455	\$1,114		\$1,114
									<b>\$3,047</b>
<b>SUBTOTAL</b>					<b>2,117</b>	<b>\$96,836</b>	<b>\$98,059</b>		<b>\$225,887</b>

Subconsultant Administrative Fee (5% of Subconsultant Amount)

\$4,903

Estimated Reimbursable Expenses

\$2,000

**TOTAL**

**\$232,790**

\*Designates MWBE

MBE % = 15.0%

WBE % = 25.8%

Combined= 40.8%

Task	Paul		Torie		Doug		Wallace
	hrs	fees	hrs	fees	hrs	fees	hrs
		\$74.60		\$35.65		\$47.74	\$55.75
00001 AC OR	100	\$7,460.00	100	\$3,565.00			
00002 DPC OR	900	\$67,140.00	1000	\$35,650.00			
00003 FBC OR	780	\$58,188.00	780	\$27,807.00	960	\$45,830.40	
00004 Blueprint OR	100	\$7,460.00			960	\$45,830.40	
00005 MWBE Monitoring							700
00006 Public Relations							
01016 AC Misc Services							
01116 AC Misc Svcs Sub Exp							
02016 DPC Misc Services							
02116 DPC Misc Svcs Sub Exp							
03016 FCB Misc Services							
03116 FCB Misc Svcs Sub Exp							
	1880	\$140,248.00	1880	\$67,022.00	1920	\$91,660.80	700

Wyche	Wyche	SrMgr	Mgr/SrEng	Arch/Eng
\$68.19	\$55.75	\$81.95	\$66.90	\$56.82

fees	hrs								
------	-----	------	-----	------	-----	------	-----	------	-----

\$39,025.00

430	\$29,321.70	500	\$27,875.00
-----	-------------	-----	-------------

20

20	\$1,639.00
----	------------

30	\$2,007.00
----	------------

60

30

---

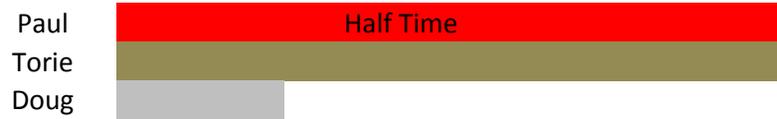
\$39,025.00	430	\$29,321.70	500	\$27,875.00	20	\$1,639.00	30	\$2,007.00	110
-------------	-----	-------------	-----	-------------	----	------------	----	------------	-----

Asst. PM  
 \$34.97

fees	hrs	fees	Bare Fees	mult	Bill Fees	Expenses
			\$11,025.00	2.25	\$24,806.25	
			\$102,790.00	2.25	\$231,277.50	
			\$131,825.40	2.25	\$296,607.15	
			\$53,290.40	2.25	\$119,903.40	
			\$39,025.00	2.45	\$95,611.25	
			\$57,196.70	2.45	\$140,131.92	\$1,500.00
\$1,136.40			\$1,136.40	2.45	\$2,784.18	
			\$0.00	2.45	\$0.00	\$1,000.00
\$3,409.20	20	\$699.40	\$7,754.60	2.45	\$18,998.77	
			\$0.00	2.45	\$0.00	\$3,000.00
\$1,704.60			\$1,704.60	2.45	\$4,176.27	
			\$0.00	2.45	\$0.00	\$1,986.40
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$6,250.20	20	\$699.40			\$934,296.69	\$7,486.40
				sub m/u	\$12,945.91	
				exps	\$7,486.40	
					<hr/>	
					\$954,729.00	

O N D J F M A M J J A S

Scenario 1:



OR Fees - Current Rates	359,064
MWBE & PR Fees - Current Rates	235,743
Misc Services - Current Rates	15,000
Subconsultant Admin. Fee	12,537
Expenses	2,000
	<hr/>
	624,344
3% fee increase	18,294
Additional 5% increase for TB	7,500
	<hr/>
	650,138

Scenario 2:



OR Fees - Current Rates	308,579
MWBE & PR Fees - Current Rates	235,743
Misc Services - Current Rates	15,000
Subconsultant Admin. Fee	12,537
Expenses	2,000
	<hr/>
	573,859
3% fee increase	16,780
Additional 5% increase for TB	7,500
	<hr/>
	598,139

URS 2014-15 Proposed Fees (Paul at 50%; Torie at 100%; Doug at 100% thru December)

		Page One:	Wyche:
OR Fees - Current Rates	359,064		
MWBE & PR Fees - Current Rates	235,743	95,611	140,132
Misc Services - Current Rates	15,000		
Subconsultant Admin. Fee	12,537		
Expenses	<u>2,000</u>		
	624,344		
3% fee increase	18,294	98,479	144,336
Additional 5% increase for TB	<u>7,500</u>		
	650,138	15%	22%

Recalculated fees with Wyche 70% Reduction:

		Page One:	Wyche:
OR Fees - Current Rates	359,064		
MWBE & PR Fees - Current Rates	137,651	95,611	42,040
Misc Services - Current Rates	15,000		
Subconsultant Admin. Fee	7,633		
Expenses	<u>2,000</u>		
	521,348		
3% fee increase	15,351	98,479	43,301
Additional 5% increase for TB	<u>7,500</u>		
	544,199	18%	8%

Recalculated with Wyche Fees at 18% of Total

		Page One:	Wyche:
OR Fees - Current Rates	359,064		
MWBE & PR Fees - Current Rates	203,061	95,611	107,450
Misc Services - Current Rates	15,000		
Subconsultant Admin. Fee	10,903		
Expenses	<u>2,000</u>		
	590,028		
3% fee increase	17,314	98,479	110,674
Additional 5% increase for TB	<u>7,500</u>		
	614,842	16%	18%

URS 2014-2015 Budget
----------------------

Approved Budget

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Page One				95,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				7,000
expenses				2,000
				230,428

Page One Revised Projection

40 hrs/mo - Nov, Feb, May, Aug	43.27	160	2.45	16,960
20 hrs/mo - other 8 mos.	43.27	160	2.45	16,960
		320		33,920

Budget w/ PageOne Revised & addn'l. URS support through December

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Paul - 3 mos. @ 50%	76.84	235	2.25	40,628
Doug - 3 mos. @ 50%	49.17	235	2.25	25,999
Page One				34,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				3,950
expenses				2,000
				233,004

Addn'l. \$'s w/ Doug 100% thru Dec. 26,000

Addn'l. \$'s w/ Torie 100% thru Sept. 81,500

Project Completion Projections:

	Aug	Sept	Oct	Nov	Dec	Jan
DPAC Completion						
Round Building						
City Commons						
Crosswalks/Signalization						
Soccer Site						

URS 2014-2015 Budget
----------------------

Approved Budget

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Page One				95,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				7,000
expenses				2,000
				230,428

Budget w/ Additional URS Support Thru December

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Paul - 3 mos. @ 50%	76.84	235	2.25	40,628
Doug - 3 mos. @ 50%	49.17	235	2.25	25,999
Page One				95,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				7,000
expenses				2,000
				297,054

Addn'l. \$'s w/ Doug 100% thru Dec. 26,000

Addn'l. \$'s w/ Torie 100% thru Sept. 81,500