

## EXHIBIT B - (BUDGET)

Subconsultant Administrative Fee (5% of Subconsultant Amount)	\$4,903
Estimated Reimbursable Expenses	\$2,000
<b>TOTAL</b>	<b>\$232,790</b>

\*Designates MWBE                      MBE % =            15.0%                      WBE % =            25.8%                      Combined=    40.8%

Task		Paul		Torie		Doug		Wallace	
		\$74.60		\$35.65		\$47.74		\$55.75	
		hrs	fees	hrs	fees	hrs	fees	hrs	
00001	AC OR	100	\$7,460.00	100	\$3,565.00				
00002	DPC OR	900	\$67,140.00	1000	\$35,650.00				
00003	FBC OR	780	\$58,188.00	780	\$27,807.00	960	\$45,830.40		
00004	Blueprint OR	100	\$7,460.00			960	\$45,830.40		
00005	MWBE Monitoring							700	
00006	Public Relations								
01016	AC Misc Services								
01116	AC Misc Svcs Sub Exp								
02016	DPC Misc Services								
02116	DPC Misc Svcs Sub Exp								
03016	FCB Misc Services								
03116	FCB Misc Svcs Sub Exp								
		1880	\$140,248.00	1880	\$67,022.00	1920	\$91,660.80	700	

	Wyche		Wyche		SrMgr		Mgr/SrEng		Arch/Eng	
	\$68.19		\$55.75		\$81.95		\$66.90		\$56.82	
fees	hrs	fees	hrs	fees	hrs	fees	hrs	fees	hrs	
\$39,025.00										
	430	\$29,321.70	500	\$27,875.00						20
					20	\$1,639.00	30	\$2,007.00		60
										30
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\$39,025.00	430	\$29,321.70	500	\$27,875.00	20	\$1,639.00	30	\$2,007.00		110

Asst. PM  
\$34.97

fees	hrs	fees	Bare Fees	mult	Bill Fees	Expenses
			\$11,025.00	2.25	\$24,806.25	
			\$102,790.00	2.25	\$231,277.50	
			\$131,825.40	2.25	\$296,607.15	
			\$53,290.40	2.25	\$119,903.40	
			\$39,025.00	2.45	\$95,611.25	
			\$57,196.70	2.45	\$140,131.92	\$1,500.00
\$1,136.40			\$1,136.40	2.45	\$2,784.18	
			\$0.00	2.45	\$0.00	\$1,000.00
\$3,409.20	20	\$699.40	\$7,754.60	2.45	\$18,998.77	
			\$0.00	2.45	\$0.00	\$3,000.00
\$1,704.60			\$1,704.60	2.45	\$4,176.27	
			\$0.00	2.45	\$0.00	\$1,986.40
\$6,250.20	20	\$699.40			\$934,296.69	\$7,486.40
				sub m/u	\$12,945.91	
				exps	\$7,486.40	
					\$954,729.00	

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Scenario 1:

Paul	Half Time	OR Fees - Current Rates	359,064
Torie		MWBE & PR Fees - Current Rates	235,743
Doug		Misc Services - Current Rates	15,000
		Subconsultant Admin. Fee	12,537
		Expenses	2,000
			<hr/> 624,344
		3% fee increase	18,294
		Additional 5% increase for TB	7,500
			<hr/> 650,138

Scenario 2:

Paul	Half Time	OR Fees - Current Rates	308,579
Torie		MWBE & PR Fees - Current Rates	235,743
Doug		Misc Services - Current Rates	15,000
		Subconsultant Admin. Fee	12,537
		Expenses	2,000
			<hr/> 573,859
		3% fee increase	16,780
		Additional 5% increase for TB	7,500
			<hr/> 598,139

URS 2014-15 Proposed Fees (Paul at 50%; Torie at 100%; Doug at 100% thru December)

		Page One:	Wyche:
OR Fees - Current Rates	359,064		
MWBE & PR Fees - Current Rates	235,743	95,611	140,132
Misc Services - Current Rates	15,000		
Subconsultant Admin. Fee	12,537		
Expenses	<u>2,000</u>		
	624,344		
3% fee increase	18,294	98,479	144,336
Additional 5% increase for TB	<u>7,500</u>		
	650,138	15%	22%

Recalculated fees with Wyche 70% Reduction:

		Page One:	Wyche:
OR Fees - Current Rates	359,064		
MWBE & PR Fees - Current Rates	137,651	95,611	42,040
Misc Services - Current Rates	15,000		
Subconsultant Admin. Fee	7,633		
Expenses	<u>2,000</u>		
	521,348		
3% fee increase	15,351	98,479	43,301
Additional 5% increase for TB	<u>7,500</u>		
	544,199	18%	8%

Recalculated with Wyche Fees at 18% of Total

		Page One:	Wyche:
OR Fees - Current Rates	359,064		
MWBE & PR Fees - Current Rates	203,061	95,611	107,450
Misc Services - Current Rates	15,000		
Subconsultant Admin. Fee	10,903		
Expenses	<u>2,000</u>		
	590,028		
3% fee increase	17,314	98,479	110,674
Additional 5% increase for TB	<u>7,500</u>		
	614,842	16%	18%

URS 2014-2015 Budget
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Approved Budget

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Page One				95,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				7,000
expenses				2,000
				230,428

Page One Revised Projection

40 hrs/mo - Nov, Feb, May, Aug	43.27	160	2.45	16,960
20 hrs/mo - other 8 mos.	43.27	160	2.45	16,960
		320		33,920

Budget w/ PageOne Revised & addn'l. URS support through December

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Paul - 3 mos. @ 50%	76.84	235	2.25	40,628
Doug - 3 mos. @ 50%	49.17	235	2.25	25,999
Page One				34,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				3,950
expenses				2,000
				233,004

Addn'l. \$'s w/ Doug 100% thru Dec. 26,000

Addn'l. \$'s w/ Torie 100% thru Sept. 81,500

Project Completion Projections:

	Aug	Sept	Oct	Nov	Dec	Jan
DPAC Completion						
Round Building						
City Commons						
Crosswalks/Signalization						
Soccer Site						



URS 2014-2015 Budget
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Approved Budget

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Page One				95,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				7,000
expenses				2,000
				<u>230,428</u>

Budget w/ Additional URS Support Thru December

Torie - 6 mos. @ 100%	38.50	940	2.25	81,428
Paul - 3 mos. @ 50%	76.84	235	2.25	40,628
Doug - 3 mos. @ 50%	49.17	235	2.25	25,999
Page One				95,000
Wyche				35,000
Misc. Services				10,000
Subconsultant Admin Fee				7,000
expenses				2,000
				<u>297,054</u>

Addn'l. \$'s w/ Doug 100% thru Dec.	26,000
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Addn'l. \$'s w/ Torie 100% thru Sept.	81,500
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