

Orlando City Council - Workshop  
Council Chambers – City Hall, 2<sup>nd</sup> Floor  
400 South Orange Avenue, Orlando, Florida 32801  
July 28, 2014

**In attendance:**

Mayor Buddy Dyer  
Commissioner Jim Gray, District 1  
Commissioner Tony Ortiz, District 2  
Commissioner Robert F. Stuart, District 3  
Commissioner Patty Sheehan, District 4 (arrived at 10:09 a.m.)  
Commissioner Regina I. Hill, District 5  
Commissioner Samuel B. Ings, District 6  
Mayanne Downs, City Attorney  
Elizabeth Davidson, Senior Assistant City Clerk  
Police Officers Christopher Newton and Edgar Malave, Sargeants-at-Arms

Mayor Dyer called the meeting to order at 10:05 a.m. The subject of the Workshop was "Mayor's Budget Address – Fiscal Year 2015 Budget." The Mayor presented the address to the City Commissioners and concluded the address at 10:17 a.m.

At 10:18 a.m. Chief Financial Officer Rebecca Sutton introduced a presentation which included the following topics: "This Year's Budget Process in Review," "Important Facts to Consider," "Review of the 2014-2015 Budget," "Requested Action," and "Budget Development Calendar." Ms. Sutton presented the first three segments of the presentation.

At 10:26 a.m. Budget Division Manager Brian Battles presented the "Review of Fiscal Year 2014-2015 Budget" segment of the presentation.

At 10:37 a.m. CFO Sutton presented the "Recommended Action" and "Budget Calendar" segments of the presentation.

The workshop concluded at 10:41 a.m.

The Mayor's Budget Address can be viewed at <http://www.cityoforlando.net/mayor/budget-address-2014/>. The Orlando City Council July 28, 2014 Workshop can be viewed at <https://www.youtube.com/watch?v=hPdHrkVvjyo&feature=youtu.be>. Presentations for 2014/2015 Budget can be viewed at <http://www.cityoforlando.net/obfs/budget/#info>.

Elizabeth Davidson, Assistant City Clerk