



# CITY OF ORLANDO

## 2014 Annual Action Plan for Housing and Community Development Programs

The City of Orlando Housing and Community Development Department (HCD) wishes to submit the proposed program year 2014 Annual Action Plan for the following U.S. Department of Housing and Urban Development (HUD) grants. The anticipated funding amount is listed below with each grant.

- Community Development Block Grant (CDBG) - \$1,806,256
- Emergency Solutions Grant (ESG) - \$156,866
- Home Investment Partnerships Program (HOME) - \$924,767
- Housing Opportunities for Persons with AIDS Grant (HOPWA) - \$3,008,066

The total amount of funds anticipated to be available for activities identified in the 2014 Annual Action Plan is \$5,902,647, which includes \$6,692 in re-allocated past years' grant funds. Program year 2014 begins October 1, 2014 and ends September 30, 2015.

The proposed 2014 Annual Action Plan describes specific activities that are planned to be carried out under these four HUD grant programs. These activities will meet the overall 2011-2016 Consolidated Plan goals and strategies to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for extremely low-, low- and moderate-income (LMI) persons/families. LMI is defined by HUD as not exceeding 80% of the median family income for the Orlando Metropolitan Statistical Area.

A summary of the proposed activities is provided below.

### Activities to be Undertaken

#### 1. Summary of Program Year 2014-2015 Annual Action Plan Activities

The following is a description of the activities the HCD recommends the city undertake during program year 2014-2015 to address priority needs and objectives. In addition to the 2014 HUD allocation of CDBG and ESG funds, past years' ESG funds returned from projects have been applied to supplement funding to this year's ESG projects. The target date for completion of the proposed projects is September 30, 2015.

#### **Community Development Block Grant (CDBG) 2014 funds: \$1,806,256**

City of Orlando Housing and Community Development Dept.	CDBG Program Administration	\$361,251
The Center for Drug Free Living	Residential Treatment Program	\$ 62,500
BETA Center	Case Management/support services	\$ 40,242
Ministry on South Street	Mentoring for Academic Progress (MAP) program	\$ 48,800
Consumer Credit Counseling	Pre-purchase and Mortgage Default Counseling	\$ 12,142
Primrose Center	Employment services	\$ 47,750
HANDS of Central Florida	Pre-purchase and Mortgage Default Counseling	\$ 50,025
GLBT Community Center of CF	Facility Improvements	\$147,563
City of Orlando FP&R	Hankins Park Facility Expansion	\$ 75,000
Coalition for the Homeless of CF	HVAC Replacement	\$ 90,000

City of Orlando FP&R	Englewood Center Playground Renovation	\$110,983
Frontline Outreach	Roof Improvements	\$160,000
City of Orlando Housing and Community Development	Project Implementation	\$450,000
Senior's First, Inc.	Minor Home repair/weatherization for seniors	\$150,000

**Emergency Solutions Grant (ESG) 2014 funds: \$156,866  
and reallocated 2013 funds of \$6,692=\$163,558**

City of Orlando, Housing and Community Development Dept.	ESG Program Administration	\$ 11,764
Coalition for the Homeless of CF	Emergency Shelter Operations	\$ 55,000
Harbor House of CF	Emergency Shelter Operations	\$ 39,119
Harbor House of CF	Rapid Re-housing and Homelessness Prevention	\$ 57,675

**HOME Investment Partnership Program 2014 funds: \$924,767**

City of Orlando, Housing and Community Development Dept.	HOME Program Administration	\$ 92,476
Rental Housing Rehabilitation	CHDO/Multi-family Rehabilitation	\$ 462,291
City of Orlando, Housing and Community Development Dept.	Owner Occupied Rehabilitation	\$ 25,000
City of Orlando, Housing and Community Development Dept.	Homeownership Assistance - Down Payment and Closing Cost	\$25,000
City of Orlando, Housing and Community Development Dept.	New Housing Development – Single/Multi Family	\$ 100,000
City of Orlando, Housing and Community Development Dept	Tenant Based Rental Assistance	\$ 220,000

**Housing Opportunities for Persons with AIDS (HOPWA) 2014 funds: \$3,008,066**

City of Orlando, Housing and Community Development Dept	HOPWA Program Administration	\$ 90,242
Miracle of Love	Housing Assistance and Supportive Services	\$ 425,227
Center for Multicultural Wellness and Prevention, Inc.	Housing Assistance and Supportive Services	\$ 1,063,067
The Center for Drug Free Living, Inc.	Housing Assistance and Supportive Services	\$ 1,039,194
Catholic Charities Pathways to Care	Facility-Based Housing Operations	\$ 133,536
X-Tending Hands, Inc.	Facility-Based Housing Operations	\$ 128,400
St. Francis House of Hospitality, Inc.	Facility-Based Housing Operations	\$ 128,400