

**EXHIBIT A**  
**Citrus Square Playground Renovation Cost Estimate 6/2014**

Description	Quantity	Unit	Unit Cost	Total
<b>Playground/tot lot area, including ADA requirements</b>				
Play structure, independent play pieces, swings	1	ls	\$75,000	\$ 75,000
Safety surfacing	125	cy	\$45	\$ 5,625
Play retention curbing	325	lf	\$35	\$ 11,375
<b>Site work, grading and drainage</b>				
Approximately 50' of sidewalk, site preparation, and soil and drainage work	1	ls	\$15,000	\$ 15,000
<b>Shelters and furnishings</b>				
Small (20'x20') pavilion with concrete slab	1	ea	\$25,000	\$ 25,000
Site furnishings: 2 picnic tables, 2 trash receptacles, and installation of all	1	ls	\$5,500	\$ 5,500
<b>Basketball Court Refinishing</b>				
Add safety area, refinish court surface, add new goals, rims and nets	1	ls	\$22,000	\$ 22,000
<b>Landscape and irrigation</b>				
Bahia sod	4500	sf	\$ 0.65	\$ 2,925
Trees	3	ea	\$ 425.00	\$ 1,275
Irrigation	1	ls	\$10,000	\$ 10,000
Sub total				\$ 173,700
<b>Soft Costs</b>				
Design, Bidding, permitting, PM/CM etc.	1	ls		\$ 40,300
Sub-Total				\$ 214,000
Contingency				\$ 46,425
<b>TOTAL</b>				<b>\$ 260,425</b>

**Estimated FUNDING SOURCES:**

Estimated CDBG Grant	\$ 226,000
District 1 contribution	\$ 26,000
OHA in-kind contribution	\$ 8,425
<b>Total Funding</b>	<b>\$ 260,425</b>