

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-51

REASON FOR ACTION: Request to recognize additional General Fund revenue for Police off duty. It is anticipated OPD will bring in excess Off Duty revenue above budget in FY22. This is a mid-year adjustment to capture that extra revenue and allocate additional Off Duty expenses. Net increase to budget: \$500,000.

			Amount	Budget Amendment Type
REVENUES:				
0001_F	OPD0009_C	RB435 - Other Miscellaneous Revenue	\$ 500,000	Budget Amendment
EXPENSES:				
0001_F	OPD0009_C	SB144 - Off Duty	\$ 461,750	Budget Amendment
0001_F	OPD0009_C	SB180 - Employer Portion of Payroll Taxes	38,250	Budget Amendment
			<u>\$ 500,000</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-38

REASON FOR ACTION: Request to transfer \$1,050,000 in budget authority from New Traffic Signals project to Florida Department of Transportation (FDOT) Traffic Signal Commitments project. Transportation Engineering has coordinated with FDOT on several traffic signal projects and requested an upgrade from standard strain pole design to mast arm design. The City will pay for the cost difference of the mast arm upgrade directly to FDOT through forthcoming Locally Funding Agreements.

			Amount	Budget Amendment Type
TRANSFER FROM:				
1100_F	TRE0001_P	SB365 - Supplies	\$ 102,140	Budget Amendment
1100_F	TRE0001_P	SB260 - Contractual Services	384,541	Budget Amendment
1100_F	TRE0001_P	SB370 - Capital Outlay	276,096	Budget Amendment
1100_F	TRE0001_P	SB405 - Project Contingency	287,223	Budget Amendment
			<u>1,050,000</u>	
TRANSFER TO:				
1100_F	TRE0051_P	SB370 - Capital Outlay	\$ 850,000	Budget Amendment
1100_F	TRE0052_P	SB370 - Capital Outlay	200,000	Budget Amendment
			<u>1,050,000</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-39

REASON FOR ACTION: Request to transfer \$594,000 in budget authority from various Transportation projects to increase funding for the Tampa Avenue/Central Florida Expressway project. The additional funding will be used for design revision at SR 408 and Tampa Avenue interchange to replace roundabouts. Funding will also be used to design and construct a traffic signal at Rio Grande Avenue and Carter Street. No net increase to budget.

		Amount	Budget Amendment Type
TRANSFER FROM:			
1100_F	TRE0043_P SB260 - Contractual Services	\$ 251,118	Budget Amendment
1100_F	TRE0043_P SB405 - Project Contingency	(50,000)	Budget Amendment
1100_F	TSP0080_P SB370 - Capital Outlay	130,000	Budget Amendment
1100_F	TRE0039_P SB260 - Contractual Services	162,882	Budget Amendment
1100_F	TRN0007_P SB260 - Contractual Services	<u>100,000</u>	Budget Amendment
		<u>\$ 594,000</u>	
TRANSFER TO:			
1100_F	TRE0045_P SB370 - Capital Outlay	\$ 594,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-40

REASON FOR ACTION: Recognize additional grant revenue to cover the design portion of the Edgewater Drive Complete Streets Project. This was approved at by City Council on March 14, 2022. Net Increase to budget: \$23,212.

		Amount	Budget Amendment Type
REVENUE			
1130_F	TSP0016_G RB220 - Federal Grants	\$23,212	Budget Amendment
EXPENSE			
1130_F	TSP0016_G SB370 - Capital Outlay	\$23,212	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-37

REASON FOR ACTION: Request to recognize revenues received from FY 22 National Recreation and Park Association (NRPA) Play and Youth Sports Grant. The grant will provide \$40,000 in funding to install adjustable basketball goals at the Dr. James R. Smith Neighborhood Center. This would increase equity in athletics for individuals with mobility impairments and small children for whom the 10-foot basketball goals are not accessible. This grant was approved by City Council on December 6, 2021. Net increase to budget: \$40,000.

			Amount	Budget Amendment Type
REVENUES:				
1130_F	FPR0062_G	RB270 - Local Grants and Revenue Sharing	\$ 40,000	Budget Amendment
EXPENSES:				
1130_F	FPR0062_G	SB260 - Contractual Services	\$ 40,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-42

REASON FOR ACTION: Request to reduce the FY 21 HIDTA grant due to the movement of personnel out of the Orlando Police Department MBI unit and funds reallocated to the Orange County Sheriff's Office. This was approved by City Council on April 26, 2021. Net decrease to budget: \$24,000.

			Amount	Budget Amendment Type
REVENUES:				
1130_F	OPD0106_G	RB220 - Federal Grant	\$ (24,000)	Budget Amendment
EXPENSES:				
1130_F	OPD0106_G	SB170 - Overtime	\$ (24,000)	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-43

REASON FOR ACTION: Request to budget the FY22 FDOT Speed Enforcement Grant. FDOT provides these funds for overtime enforcement details for officers for speeding and aggressive driving enforcement. OPD will also purchase new laser and radar speed detection equipment. This was approved by City Council on January 10, 2022. Net increase to budget: \$60,000.

		Amount	Budget Amendment Type
REVENUES:			
1130_F	OPD0118_G RB220 - Federal Grant	\$ 60,000	Budget Amendment
EXPENSES:			
1130_F	OPD0118_G SB170 - Overtime	\$ 45,000	Budget Amendment
1130_F	OPD0118_G SB370 - Capital Outlay	15,000	Budget Amendment
		<u>\$ 60,000</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-44

REASON FOR ACTION: Request to budget the FY21 COSSAP grant award. OPD will use the funding to hire two (2) Opioid Victim Advocates to help the families of overdose victims and survivors. This item was approved by City Council on January 24, 2022. Net increase to budget: \$685,458. Related to item 10H below.

			Amount	Budget Amendment Type
REVENUES:				
1130_F	OPD0119_G	RB220 - Federal Grant	\$ 685,458	Budget Amendment
EXPENSES:				
1130_F	OPD0119_G	SB160 - Salary Allocation	\$ 685,458	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-45

REASON FOR ACTION: Request to budget the FY22 Drug Recognition Call-Out Grant. This grant will be used for overtime reimbursement for the City's Drug Recognition Experts, who are specially trained officers that assist in DUI arrests when it is suspected that the impairment is due to drugs or a combination of alcohol and drugs. This item was approved by City Council on February 7, 2022. Net increase to budget: \$10,000.

			Amount	Budget Amendment Type
REVENUES:				
1130_F	OPD0120_G	RB220 - Federal Grant	\$ 10,000	Budget Amendment
EXPENSES:				
1130_F	OPD0120_G	SB170 - Overtime	\$ 10,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: March 15, 2022
 SUBJECT: Budget Amendment Number BA22-47

REASON FOR ACTION: Request to recognize Neighborhood Stabilization Program income received due to grant recipients selling two homes prior to the end of their required affordability period, and to reclass funds from ESG-CV2 administrative funds to activity funds for SALT Outreach project. Net increase to budget: \$53,499.

			Amount	Budget Amendment Type
REVENUES:				
1200_F	HSG0079_G	RB435 - Other Miscellaneous Revenues	\$ 37,675	Budget Amendment
1200_F	HSG0079_G	RB435 - Other Miscellaneous Revenues	15,824	Budget Amendment
			\$ 53,499	
EXPENSES:				
1200_F	HSG0079_G	SB260 - Contractual Services	\$ 37,675	Budget Amendment
1200_F	HSG0079_G	SB260 - Contractual Services	15,824	Budget Amendment
			\$ 53,499	
TRANSFER FROM				
1200_F	HSG0234_G	RB220 - Federal Grants	\$ (100,000)	Budget Amendment
1200_F	HSG0234_G	SB160 - Salary Allocation	(100,000)	Budget Amendment
			\$ (200,000)	
TRANSFER TO:				
1200_F	HSG0235_G	RB220 - Federal Grants	\$ 100,000	Budget Amendment
1200_F	HSG0235_G	SB260 - Contractual Services	100,000	Budget Amendment
			\$ 200,000	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-34

REASON FOR ACTION: Request to transfer \$40,000 of budget authority from Public Safety Building Improvements project to fund office renovations resulting from the Office of Sustainability relocation to the Fleet and Facilities compound. No net increase to budget.

				Budget Amendment Type
TRANSFER FROM:				
3001_F	FAC0024_P	SB370 - Capital Outlay	\$ (40,000)	Budget Amendment
TRANSFER TO:				
3001_F	FAC0004_P	SB297 - Facilities Charges	\$ 40,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-33

REASON FOR ACTION: Request to transfer \$2,500,000 of budget authority from the FY21 Community Capital project to cover cost increases on the construction of a replacement Fire Station 11 (Dover Shores). No net increase to budget.

				Budget Amendment Type
TRANSFER FROM:				
3001_F	NDG0013_P	SB370 - Capital Outlay	\$ (2,500,000)	Budget Amendment
TRANSFER TO:				
3001_F	CIP0276_P	SB370 - Capital Outlay	\$ 2,500,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-41

REASON FOR ACTION: Recognize and appropriate reimbursement revenue received in FY21 from OUC for the Primrose Drive water main design. The City and OUC entered into a Joint Participation Agreement dated October 30, 2019, for OUC to include the replacement of a water main in conjunction with the Primrose Drive resurfacing/reconstruction of pavement and pedestrian improvements project. Consultant expenses were paid and fully reimbursed by OUC. Net increase to budget: \$63,745

			Amount	Budget Amendment Type
REVENUE:				
3001_F	TRN0001_P	RB440 - Contributions, Donations, and Grants	\$ 63,745	Budget Amendment
EXPENDITURE:				
3001_F	TRN0001_P	SB370 - Capital Outlay	\$ 63,745	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: March 15, 2022
 SUBJECT: Budget Amendment Number BA22-32

REASON FOR ACTION: Request to allocate \$23,400 in additional funding for Emery Hamilton Sports Complex Lighting project as costs have come in higher than original estimates. The Ball Field Maintenance project in Capital Improvements Fund will provide \$13,038 and \$11,262 will be transferred from Park Impact Fee - North Fund. Net increase to budget: \$11,262.

			Amount	Budget Amendment Type
REVENUES:				
3001_F	FPR0010_P	RX1080 - Transfer in From Park Impact Fee - North Fund	\$ 11,262	Budget Amendment
EXPENSES:				
3001_F	FPR0010_P	SB370 - Capital Outlay	\$ 11,262	Budget Amendment
TRANSFER FROM:				
1080_F	FPR0007_C	SB400 - Contingency	\$ (11,262)	Budget Amendment
3001_F	REC0006_P	SB370 - Capital Outlay	(13,038)	Budget Amendment
			\$ (24,300)	
TRANSFER TO:				
1080_F	FPR0007_C	SX3001 - Transfer out to Capital Improvements Fund	\$ 11,262	Budget Amendment
3001_F	FPR0010_P	SB370 - Capital Outlay	13,038	Budget Amendment
			\$ 24,300	

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: March 15, 2022
 SUBJECT: Budget Amendment Number BA22-35

REASON FOR ACTION: Request to transfer budget from non-General Fund departments to 3001_F Capital Improvements Fund for reimbursement of costs incurred for replacement computers purchased in FY21, specifically those deployed for COVID-related remote work. Net increase to budget: \$33,303.

			Budget	
			Amount	Amendment Type
REVENUES:				
3001_F	CCA0017_C	RX4001 - Transfer in from Orlando Venues Enterprise Fund	\$ 7,330	Budget Amendment
3001_F	CCA0017_C	RX4132 - Transfer in from Parking System Revenue Fund	4,678	Budget Amendment
3001_F	CCA0017_C	RX4150 - Transfer in from Solid Waste Fund	3,899	Budget Amendment
3001_F	CCA0017_C	RX4160 - Transfer in from Stormwater Utility Fund	3,119	Budget Amendment
3001_F	CCA0017_C	RX4190 - Transfer in from Downtown Development Board Fund	780	Budget Amendment
3001_F	CCA0017_C	RX5001 - Transfer in from Fleet Management Fund	8,832	Budget Amendment
3001_F	CCA0017_C	RX5005 - Transfer in from Facilities Management Fund	4,665	Budget Amendment
			<u>33,303</u>	
EXPENSES:				
3001_F	TMD0007_P	SB370 - Capital Outlay	\$ 33,303	Budget Amendment
TRANSFER FROM:				
4001_F	VEN0001_C	SB365 - Supplies	\$ (5,260)	Budget Amendment
4001_F	VEN0004_C	SB365 - Supplies	(2,070)	Budget Amendment
4132_F	PKG0019_C	SB365 - Supplies	(4,678)	Budget Amendment
4150_F	SWM0001_C	SB365 - Supplies	(3,119)	Budget Amendment
4150_F	SWM0003_C	SB365 - Supplies	(780)	Budget Amendment
4160_F	STW0001_C	SB365 - Supplies	(3,119)	Budget Amendment
4190_F	DDB0002_C	SB365 - Supplies	(780)	Budget Amendment
5001_F	FLT0001_C	SB365 - Supplies	(4,154)	Budget Amendment
5001_F	FLT0003_C	SB365 - Supplies	(4,678)	Budget Amendment
5005_F	FAC0001_C	SB365 - Supplies	(4,665)	Budget Amendment
			<u>(33,303)</u>	
TRANSFER TO:				
4001_F	VEN0002_C	SX3001 - Transfer out to Capital Improvements Fund	\$ 7,330	Budget Amendment
4132_F	PKG0019_C	SX3001 - Transfer out to Capital Improvements Fund	4,678	Budget Amendment
4150_F	SWM0002_C	SX3001 - Transfer out to Capital Improvements Fund	3,899	Budget Amendment
4160_F	STW0002_C	SX3001 - Transfer out to Capital Improvements Fund	3,119	Budget Amendment
4190_F	DDB0002_C	SX3001 - Transfer out to Capital Improvements Fund	780	Budget Amendment
5001_F	FLT0001_C	SX3001 - Transfer out to Capital Improvements Fund	8,832	Budget Amendment
5005_F	FAC0001_C	SX3001 - Transfer out to Capital Improvements Fund	4,665	Budget Amendment
			<u>33,303</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-48

REASON FOR ACTION: Request to recognize an additional \$12 million in FDEP SRF funding for the Conserv I Expansion project, as approved by City Council on December 6, 2021. This brings the total SRF funding for the project up to \$24 million. Net increase to budget: \$12,000,000.

			Amount	Budget Amendment Type
REVENUES:				
4102_F	PWK0012_G	RB500 - Debt Proceeds	\$ 12,000,000	Budget Amendment
EXPENSES:				
4102_F	PWK0012_G	SB370 - Capital Outlay	\$ 12,000,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-49

REASON FOR ACTION: Request to recognize revenue derived from Amendment I to the Joint Participation Agreement between the City and Orange County regarding Construction of County Water Main and County Reclaimed Water Main (Narcoossee Road Expansion) approved by City Council on December 6, 2021. The City and Orange County have agreed it would be cost-effective and more efficient for the City to construct the County's wastewater force main as well, and thus they are compensating the City for doing so. Net increase to budget: \$3,334,022.

			Amount	Budget Amendment Type
REVENUES:				
4106_F	CIP0237_P	RB515 - Capital Contributions - Other Public Source	\$ 3,334,022	Budget Amendment
EXPENSES:				
4106_F	CIP0237_P	SB370 - Capital Outlay	\$ 3,334,022	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-50

REASON FOR ACTION: Request to transfer \$500,000 from the Rapid Response Construction - Water Reclamation project to the Conserv II Deep Bed Filters project. The original project budget was intended for the design costs to replace the existing Automatic Backwash Filters at the Conserv II Water Reclamation Facility with Deep Bed Filters, but the current filters began to fail, and emergency repair work was ordered to stabilize the filters in the interim. This request replenishes some of the project's budget in anticipation of beginning the originally intended work. No net change to budget.

			Amount	Budget Amendment Type
TRANSFER FROM:				
4106_F	CIP0055_P	SB260 - Contractual Services	\$ (500,000)	Budget Amendment
TRANSFER TO:				
4106_F	CIP0190_P	SB260 - Contractual Services	\$ 500,000	Budget Amendment

BUDGET AMENDMENT

TO: Budget Review Committee
 DATE: March 15, 2022
 SUBJECT: Budget Amendment Number BA22-31

REASON FOR ACTION: Request to transfer budget from various funds to 5002_F Fleet Replacement Fund for reimbursement due to costs incurred for department-requested additional vehicles and/or upgrades to replacement vehicles. Net increase to budget: \$2,302,042.

			Amount	Budget Amendment Type
REVENUES:				
5002_F	FLT0005_C	RX0001 - Transfer in from General Fund	\$ 163,754	Budget Amendment
5002_F	FLT0005_C	RX4100 - Transfer in from Wastewater Revenue Fund	5,470	Budget Amendment
5002_F	FLT0005_C	RX4150 - Transfer in from Solid Waste Fund	2,132,818	Budget Amendment
			<u>\$ 2,302,042</u>	
EXPENSES:				
5002_F	FLT0005_C	SB370 - Capital Outlay	\$ 2,302,042	Budget Amendment
TRANSFER FROM:				
0001_F	FPR0010_C	SB260 - Contractual Services	\$ (33,357)	Budget Amendment
0001_F	OFS0009_C	SB260 - Contractual Services	(37,979)	Budget Amendment
0001_F	OPA0004_C	SB260 - Contractual Services	(34,505)	Budget Amendment
0001_F	REC0003_C	SB365 - Supplies	(13,062)	Budget Amendment
0001_F	STW0007_C	SB260 - Contractual Services	(18,327)	Budget Amendment
0001_F	STW0008_C	SB260 - Contractual Services	(26,524)	Budget Amendment
4100_F	WAS0005_C	SB260 - Contractual Services	(5,470)	Budget Amendment
4150_F	SWM0006_P	SB405 - Project Contingency	(940,674)	Budget Amendment
4150_F	SWM0003_P	SB370 - Capital Outlay	(1,192,144)	Budget Amendment
5002_F	FLT0007_P	SB370 - Capital Outlay	(20,151)	Budget Amendment
			<u>\$ (2,322,193)</u>	
TRANSFER TO:				
0001_F	NDG0001_C	SX5002 - Transfer out to Fleet Replacement Fund	\$ 163,754	Budget Amendment
4100_F	WAS0002_C	SX5002 - Transfer out to Fleet Replacement Fund	5,470	Budget Amendment
4150_F	SWM0003_C	SX5002 - Transfer out to Fleet Replacement Fund	2,132,818	Budget Amendment
5002_F	FLT0005_C	SB370 - Capital Outlay	20,151	Budget Amendment
			<u>\$ 2,322,193</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-36

REASON FOR ACTION: Request to recognize grant revenues received through the American Rescue Plan Act (ARPA) for the My Brother's Keeper Violence Prevention Program. The Families, Parks and Recreation Department (FPR) and Orlando Police Department (OPD) will collaborate to implement an evidence-based model of Community Violence Intervention (CVI) to reduce gun violence in the community over a two (2) year period. This was approved at the January 24, 2022 Council meeting. Net increase to budget: \$3,000,000.

			Amount	Budget Amendment Type
REVENUE:				
1134_F	FPR0061_G	RB220 - Federal Grants	\$ 3,000,000	Budget Amendment
EXPENSE:				
1134_F	FPR0061_G	SB160 - Salary Allocation	\$ 114,482	Budget Amendment
1134_F	FPR0061_G	SB205 - Benefit Allocation	62,471	Budget Amendment
1134_F	FPR0061_G	SB260 - Contractual Services	<u>2,823,047</u>	Budget Amendment
			<u>\$ 3,000,000</u>	

BUDGET AMENDMENT

TO: Budget Review Committee
DATE: March 15, 2022
SUBJECT: Budget Amendment Number BA22-52

REASON FOR ACTION: Request to recognize grant revenues received through the American Rescue Plan Act (ARPA) for the RISE Employment Program. The program is a new initiative to ensure Orlando's residents impacted by Covid-19 have equitable access to opportunities to measurably increase their employability through a variety of services and resources over the next two and a half years. This grant was approved by City Council at their February 21, 2022 meeting. Net increase to budget: \$2,600,000.

			Amount	Budget Amendment Type
REVENUES:				
1134_F	MBE0002_G	RB220 - Federal Grants	\$ 2,600,000	Budget Amendment
EXPENSES:				
1134_F	MBE0002_G	SB160 - Salary Allocation	\$ 1,200,859	Budget Amendment
1134_F	MBE0002_G	SB260 - Contractual Services	1,267,190	Budget Amendment
1134_F	MBE0002_G	SB365 - Supplies	131,951	Budget Amendment
			<u>\$ 2,600,000</u>	

BRC Meeting 3/15/22 – Staffing Items

<u>Fund & Cost Center</u>	<u>Add / Transfer To</u>	<u>Grade</u>	<u>Drop / Transfer From</u>	<u>Grade</u>
General Fund (0001_F)				
PR22-15 Primrose Plaza (REC0026_C)	Community Center Manager	NB109	514532 Recreation Assistant P/T	S22
PA22-13 Police Administration (OPD0001_C)	Executive Director of Constitutional Policing	NB119		
PA22-13 Police Administration (OPD0001_C)	Constitutional Policing & Policy Compliance Administrator - C	C15		
PR22-18 Communications and Neighborhood Relations (COM0001_C)	Graphics Supervisor	S11	519680 Graphics Supervisor	S13
PR22-22 Records Management (CLK0002_C)	Storekeeper Senior	S15	64330 Storekeeper	S19
PR22-19 Red Light Cameras (TRE0008_C)	Fiscal Coordinator	S13	519542 Accounting Specialist	S18
PR22-20 Labor Relations (HRD0007_C)	Senior Employee Relations Specialist	NB112	514874 Employee Relations Specialist	NB111
PR22-21 Human Resources Training (HRD0005_C)	Human Resources Analyst	S13	67240 Training Specialist	S16
PA22-12 Criminal Investigations Division (OPI0001_C)	Opioid Victim Advocate - C (2)	C16		
PA22-14 Systems Support & Development (TMD0005_C)	IT Trainee - C (15)	C15		
Cemetery Trust Fund (1150_F)				
PA22-11 Greenwood Cemetery (CLK0003_C)	Office Assistant	S21		
Harry P. Leu Gardens (1155_F)				
PR22-23 Harry P. Leu Gardens (LEU0001_C)	Fiscal Manager - Divisional	NB112	510295 Accounting Specialist II	S18
U.S. Dept. of Housing and Urban Development Grants Fund (1200_F)				
PR22-24 Housing Grants (HSG0002_C)	Housing Initiative Manager	NB113	68084 Housing Assistant Division Manager	NB115
Facilities Management Fund (5005_F)				
PA22-10 Facilities Management (FAC0001_C)	Facilities Assistant Division Manager	NB116		