

SCHEDULE A

DOWNTOWN DEVELOPMENT BOARD

FY 2021/2022
Proposed
Budget

SECTION I: REVENUES

Ad Valorem Taxes	\$	3,540,818
Charges for Services		65,000
Other Revenues		(10,000)
Fund Balance Allocation		170,603
Transfers In		617,565
<u>TOTAL REVENUE - ALL FUNDS</u>	\$	<u>4,383,986</u>

SECTION II: APPROPRIATIONS

<u>Downtown Development Board Fund</u>	\$	<u>4,383,986</u>
Economic Development		4,383,986
<u>TOTAL APPROPRIATION - ALL FUNDS</u>	\$	<u>4,383,986</u>

SECTION III: PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL

<u>Downtown Development Board Fund</u>	\$	<u>500,000</u>
Marketing		450,000
Farmer's Market		50,000