

SCHEDULE A

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2021/2022
Proposed
Budget

SECTION I: REVENUES

Ad Valorem Taxes	\$	576,464
Intergovernmental		151,667
Fund Balance Allocation		197,758
<u>TOTAL REVENUE - ALL FUNDS</u>	\$	<u>925,889</u>

SECTION II: APPROPRIATIONS

<u>Downtown South NID Fund</u>	\$	<u>925,889</u>
Economic Development		925,889
<u>TOTAL APPROPRIATION - ALL FUNDS</u>	\$	<u>925,889</u>

SECTION III: PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL

<u>Downtown South NID Fund</u>	\$	<u>700,000</u>
DSNID Projects		700,000