

SCHEDULE A

DOWNTOWN DEVELOPMENT BOARD

FY 2021/2022  
Proposed  
Budget

**SECTION I: REVENUES**

|   |           |                         |
|---|-----------|-------------------------|
| Ad Valorem Taxes                        | \$        | 3,540,818               |
| Charges for Services                    |           | 65,000                  |
| Other Revenues                          |           | (10,000)                |
| Fund Balance Allocation                 |           | 170,603                 |
| Transfers In                            |           | 617,565                 |
| <b><u>TOTAL REVENUE - ALL FUNDS</u></b> | <b>\$</b> | <b><u>4,383,986</u></b> |

**SECTION II: APPROPRIATIONS**

|   |           |                         |
|---|-----------|-------------------------|
| <u>Downtown Development Board Fund</u>        | \$        | <u>4,383,986</u>        |
| Economic Development                          |           | 4,383,986               |
| <b><u>TOTAL APPROPRIATION - ALL FUNDS</u></b> | <b>\$</b> | <b><u>4,383,986</u></b> |

**SECTION III: PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL**

|  |    |                |
|--|----|----------------|
| <u>Downtown Development Board Fund</u> | \$ | <u>500,000</u> |
| Marketing                              |    | 450,000        |
| Farmer's Market                        |    | 50,000         |