

SCHEDULE A

DOWNTOWN DEVELOPMENT BOARD

FY 2019/2020
Proposed
Budget

SECTION I: REVENUES

Ad Valorem Taxes	\$	3,235,112
Charges for Services		100,000
Other Revenues		23,500
Fund Balance Allocation		144,129
Transfers In		899,800
<u>TOTAL REVENUE - ALL FUNDS</u>	<u>\$</u>	<u>4,402,541</u>

SECTION II: APPROPRIATIONS

<u>Downtown Development Board Fund</u>	<u>\$</u>	<u>4,402,541</u>
Economic Development		4,402,541
<u>TOTAL APPROPRIATION - ALL FUNDS</u>	<u>\$</u>	<u>4,402,541</u>

SECTION III: PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL

<u>Downtown Development Board Fund</u>	<u>\$</u>	<u>800,000</u>
Marketing		450,000
Special Events		150,000
Community Concert Series		150,000
Farmer's Market		50,000