

SCHEDULE A

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2018/2019
Proposed
Budget

SECTION I: REVENUES

Ad Valorem Taxes	\$	467,591
Intergovernmental		151,667
Other Revenues		8,719
Fund Balance Allocation		15,250
<u>TOTAL REVENUE - ALL FUNDS</u>	<u>\$</u>	<u>643,227</u>

SECTION II: APPROPRIATIONS

<u>Downtown South NID Fund</u>	<u>\$</u>	<u>643,227</u>
Economic Development		643,227
<u>TOTAL APPROPRIATION - ALL FUNDS</u>	<u>\$</u>	<u>643,227</u>

SECTION III: PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL

<u>Downtown South NID Fund</u>	<u>\$</u>	<u>440,000</u>
DSNID Projects		440,000